

JOHNSON COUNTY BOARD OF COMMISSIONERS
222 West Main Street
Mountain City, Tennessee 37683
423.727.9696



PUBLIC NOTICE

JOHNSON COUNTY BUDGET COMMITTEE
WILL MEET
THURSDAY, OCTOBER 17, 2024
AT 6:00 P.M.

JOHNSON COUNTY COMMISSION
WILL MEET
THURSDAY, OCTOBER 17, 2024
AT 7:00 P.M.

THE MEETING WILL BE HELD IN THE
UPPER COURTOOM
OF THE
JOHNSON COUNTY COURTHOUSE
222 WEST MAIN STREET
MOUNTAIN CITY, TENNESSEE.

Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee

From: Larry Potter, Chairman

Date: October 17, 2024

Time: 6:00 p.m.

Location: Johnson County Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Public Comments
3. Approval of the Budget Committee meeting minutes: September 19, 2024
4. Approval of the following amendments: County General, Public Library, Highway, General Purpose School, Head Start (Fiscal) and Head Start (Calendar)
5. Discussion/approval of authorization for Johnson County, TN Government to compensate all personnel during the flooding state of emergency beginning September 27, 2024
6. Discussion/approval of authorization to designate \$250,000.00 of Road Department undesignated fund balance for hurricane Helene disaster recovery efforts
7. Discussion/approval of authorization to designate \$100,000.00 of County General undesignated fund balance for hurricane Helene disaster recovery efforts if needed
8. Discussion/approval of authorization to designate \$100,000.00 of General Purpose School undesignated fund balance for hurricane Helene disaster recovery efforts if needed
9. Any other matters which may duly come before the committee for official action

Johnson County Government

Larry Potter, County Mayor
222 West Main Street
Mountain City, TN 37683



Thursday, October 17, 2024

To: Commissioners of Johnson County Tennessee

Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, James Lowe, Megan McEwen, Gina Meade, Kody Norris, Cody Osborne, Freddy Phipps, Tommy Poore, and Brian Taylor.

**JOHNSON COUNTY COMMISSION WILL MEET THURSDAY, OCTOBER 17, 2024, at 7:00 PM.
THE MEETING WILL BE HELD IN THE UPPER COURTROOM AT THE JOHNSON COUNTY
COURTHOUSE LOCATED AT 222 WEST MAIN STREET IN MOUNTAIN CITY, TN.**

AGENDA:

1. Opening Prayer
2. Pledge of Allegiance
3. Roll Call
4. Call to Order
5. Public Comments
6. Acceptance of September Minutes
7. Committee Reports
8. Approve Notaries
9. Approve Budget Amendments
10. Approve authorization for Johnson County, TN Government to compensate all personnel during the flooding state of emergency beginning September 27, 2024
11. Approve authorization to designate \$250,000.00 of Road Department undesignated fund balance for hurricane Helene disaster recovery efforts
12. Approve authorization to designate \$100,000.00 of County General undesignated fund balance for hurricane Helene disaster recovery efforts if needed
13. Approve authorization to designate \$100,000.00 of General Purpose School undesignated fund balance for hurricane Helene disaster recovery efforts if needed
14. Approval of Motorola proposal for VCIF Funding Grant
15. Accept Resignation of John Hollaway from Johnson County Board of Education
16. Approve Carol Camp for Second Term on Johnson County Library Board
17. Any other matters which may duly come before the commission for official action.

QUARTERLY REPORTS

- Accounts & Budgets
- Airport Advisory
- Chancery/Probate Court
- Community Center
- Emergency Management
- Health Department
- Highway Department
- Library
- Planning Commission
- Public Records Committee
- Safety Department
- School System
- Senior Center
- Sheriff's Department
- Solid Waste
- Title VI
- Trustee
- Veterans Services

BE IT REMEMBERED that a Regular Session of the County Board of Commissioners of Johnson County was held in the Town of Mountain City, Tennessee, this the 19th day of September, 2024 at 7:00 P.M., presiding Chairman of the County Commission, Freddy Phipps, Larry Potter, County Mayor, Clifton Worley, Sheriff, Tammie C. Fenner, County Clerk and a quorum of County Commissioners to wit: Bill Adams, Eugene Campbell, Lester Dunn, Jerry Gentry, Tracy Greer, Jerry Grindstaff, Huey Long, Jimmy Lowe, Megan McEwen, Gina Meade, Cody Osborne, Freddy Phipps, Tommy Poore and Brian Taylor. Absent – Kody Norris.

NO PUBLIC COMMENTS

ELECT CHAIRMAN OF CO. COMMISSION FOR 2024/2025

Motion was made by Lester Dunn to nominate Freddy Phipps as Chairman, seconded by Cody Osborne. Motion was made by Huey Long for nominations to cease and Freddy Phipps be elected by acclamation. Upon Show of Hands Vote, 13 Yes and 1 Pass. (Motion Carried).

ELECT VICE-CHAIRMAN OF CO. COMMISSION FOR 2024/2025

Motion was made by Tommy Poore to nominate Jerry Grindstaff as Vice-Chairman, seconded by Huey Long. Upon no other nominations, Show of Hands Vote, 13 Yes, and 1 Pass. (Motion Carried).

APPROVE AUGUST COMMISSION MINUTES

Motion was made by Jerry Grindstaff, seconded by Tommy Poore to approve the August 2024 Minutes. Upon Show of Hands Vote, all yes, (Motion Carried).

COMMITTEE REPORTS – Oral Report for Planning Commission

APPROVE THE PRESENTED NOTARY APPLICATIONS (MARY C. HODGES, HEATHER DAWN MURPHY, DONNA MARIE JAMES, SANDRA K. MOODY & ANGELA FLETCHER.)

Motion was made by Cody Osborne, seconded by Megan McEwen to approve the presented Notary Applications. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE BUDGET AMENDMENT (INCLUDING 26 BODY CAMERAS FOR ALL SHERIFF'S PATROL OFFICERS AND SRO'S, SUBSCRIPTION SERVICE \$120,913.40 WITH THE FIRST PAYMENT \$25,782.68 – PAYMENT TO COME FROM COMMISARY REVENUES – SHOULD BE UP AND GOING BY MID-NOVEMBER)

Motion was made by Jerry Gentry, seconded by Lester Dunn to approve these budget amendments including body cameras for Sheriff's Dept. Upon Roll Call vote, all yes, (Motion Carried).

APPROVE JOHNSON COUNTY TO BECOME “KEEP AMERICA BEAUTIFUL” AFFILIATE

Motion was made by Cody Osborne, seconded by Tracy Greer to approve “Keep America Beautiful” affiliate for Johnson County. Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE PROCLAMATION TO RECOGNIZE “HONOR FLIGHT OF THE APPALACHIAN HIGHLAND MISSION 10” FOR LAST WEEK OF OCTOBER, 2024.

Motion was made by Jimmy Lowe, seconded by Jerry Gentry to approve this proclamation.

Upon Show of Hands Vote, all yes, (Motion Carried).

APPROVE ADDING VALLEY HILLS LANE (0.06 MILE OFF OF SINK VALLEY RD.) TO COUNTY ROAD MAP AS RECOMMENDED BY JEFF WAGNER, ROAD SUPERINTENDENT

Motion was made by Tommy Poore, seconded by Jerry Grindstaff to approve adding this road to the County Road map. Upon Roll Call Vote, all yes, (Motion Carried).

APPROVE USING TENNESSEE OPIOID ABATEMENT FUNDS IN THE AMOUNT OF \$50,000.00 FOR TREATMENT OF INCARCERATED POPULATION THROUGH FAMILIES FREE, INC.

Motion was made by Jerry Gentry, seconded by Huey Long to approve using these funds for treatment of incarcerated population. Upon Roll Call Vote, all yes, (Motion Carried).

Mayor Potter gave an update on the closing of the Mountain City Post Office.

Mayor Potter recognized our High School football team on their great record this year.

ADJOURN

Motion to adjourn this meeting was made by Jimmy Lowe, seconded by Cody Osborne. Upon all Standing, meeting was adjourned.

Freddy Phipps, Chairman
Johnson County Commission

Tammie C. Fenner, County Clerk

JOHNSON COUNTY GOVERNMENT
COUNTY GENERAL FUND
AMENDMENT

OCTOBER 17, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
101-44170	MISC. REFUNDS	\$0.00	\$35.16		\$35.16
101-44530	SALE OF EQUIPMENT	\$11,417.84	\$1,756.00		\$13,173.84
	REVENUE TOTALS	\$11,417.84	\$1,791.16	\$0.00	\$13,209.00
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
44170: MISC. REFUNDS: POSTAGE REFUND					
44530: SALE OF EQUIPMENT: SALE OF SURPLUS FIREARMS					
101-35210	SHERIFF'S DEPARTMENT MISC. RESERVES	\$341,111.84	\$1,756.00		\$342,867.84
58900-348	POSTAL CHARGES	\$35,000.00	\$35.16		\$35,035.16
	APPROPRIATION TOTALS	\$376,111.84	\$1,791.16	\$0.00	\$377,903.00
101-39000	UNDESIGNATED FUND BALANCE	\$2,850,802.81		\$41,471.00	\$2,809,331.81
54240-358	REMITTANCE ON REVENUES COLLECTED	\$0.00	\$41,393.00		\$41,393.00
54510-709	DATA PROCESSING EQUIPMENT	\$2,035.00	\$39.00		\$2,074.00
58300-709	DATA PROCESSING EQUIPMENT	\$2,035.00	\$39.00		\$2,074.00
	APPROPRIATION TOTALS	\$2,854,872.81	\$41,471.00	\$41,471.00	\$2,854,872.81
(MISC. LINE ITEM ADJUSTMENTS)					

JOHNSON COUNTY GOVERNMENT
PUBLIC LIBRARY FUND
AMENDMENT

OCTOBER 17, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
115-47990	OTHER DIRECT FEDERAL REVENUE	\$0.00	\$585.00		\$585.00
	REVENUE TOTALS	\$0.00	\$585.00	\$0.00	\$585.00
115-39000	UNDESIGNATED FUND BALANCE	\$20,128.82		\$585.00	\$19,543.82
56500-722	INSTRUCTIONAL EQUIPMENT	\$0.00	\$1,170.00		\$1,170.00
	APPROPRIATION TOTALS	\$20,128.82	\$1,170.00	\$585.00	\$20,713.82
	(LIBRARY TECH GRANT - FISCAL YEAR 2024-2025)				
115-39000	UNDESIGNATED FUND BALANCE	\$20,128.82		\$11.00	\$20,117.82
56500-513	WORKMAN'S COMPENSATION INSURANCE	\$384.00	\$11.00		\$395.00
	APPROPRIATION TOTALS	\$20,512.82	\$11.00	\$11.00	\$20,512.82
	(MISC. LINE ITEM CLEAN-UP)				

JOHNSON COUNTY GOVERNMENT
HIGHWAY FUND
AMENDMENT

OCTOBER 17, 2024

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
131-49700	INSURANCE RECOVERY	\$0.00	\$15.00		\$15.00
	REVENUE TOTALS	\$0.00	\$15.00	\$0.00	\$15.00
THE ABOVE FUNDS WERE DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATION LINE ITEMS BELOW:					
49700: INSURANCE RECOVERY: REFUND ON TERMINATED 403B CONTRACT					
62000-207	MEDICAL INSURANCE	\$161,105.00	\$15.00		\$161,120.00
	APPROPRIATION TOTALS	\$161,105.00	\$15.00	\$0.00	\$161,120.00
131-39000	UNDESIGNATED FUND BALANCE	\$1,894,054.99		\$108,005.00	\$1,786,049.99
61000-187	OVERTIME PAY	\$2,500.00	\$5,000.00		\$7,500.00
62000-187	OVERTIME PAY	\$20,000.00	\$25,000.00		\$45,000.00
62000-399	OTHER CONTRACTED SERVICES	\$0.00	\$50,000.00		\$50,000.00
62000-799	OTHER CAPITAL OUTLAY	\$0.00	\$28,005.00		\$28,005.00
	APPROPRIATION TOTALS	\$1,916,554.99	\$108,005.00	\$108,005.00	\$1,916,554.99
(MISC. LINE ITEM ADJUSTMENTS)					

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
October 10, 2024

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$5,124.30	\$1,250.00		\$6,374.30
141-44170	MISCELLANEOUS REFUNDS	\$2,944.21	\$5,965.94		\$8,910.15
141-44530	SALE OF EQUIPMENT	\$5,039.00	\$1,531.01		\$6,570.01
		\$13,107.51	\$8,746.95	\$0.00	\$21,854.46
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$1,250.00: STAFF DEVELOPMENT REIMBURSE					
44170 MISC. REFUNDS: \$5,965.94: HARDEE'S REFUND \$11.22, JUUL SETTLEMENT \$2,977.74, BADGE REPLACEMENT \$25.00, SKYLINE MEMBER REFUND \$91.45, SHARP OVERPAYMENT \$916.78, FINGERPRINT FEES \$280.00,					
BUS BANNER FEE \$1,863.75					
44530 SALE OF EQUIPMENT: \$1,531.01: SALE OF CTE EQUIPMENT					
141-71200-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$20,000.00	\$11.22		\$20,011.22
141-71300-599	OTHER CHARGES	\$107,000.00	\$2,977.74		\$109,977.74
141-71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	\$8,138.00	\$1,531.01		\$9,669.01
141-72250-599	OTHER CHARGES	\$10,010.00	\$25.00		\$10,035.00
141-72320-307	COMMUNICATION	\$40,000.00	\$91.45		\$40,091.45
141-72320-599	OTHER CHARGES	\$2,515.50	\$1,250.00		\$3,765.50
141-72410-399	OTHER CONTRACTED SERVICES	\$6,000.00	\$916.78		\$6,916.78
141-72520-599	OTHER CHARGES	\$1,000.00	\$280.00		\$1,280.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$26,901.00	\$1,663.75		\$28,564.75
	TOTALS	\$221,564.50	\$8,746.95	\$0.00	\$230,311.45
	SEPTEMBER FUNDS RECEIVED				

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (CALENDAR)
 COURT AMENDMENT

10-Oct-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONTRACT FOR INSTRUCT. SERVICE	\$733,853.87	\$43,918.00		\$777,771.87
121-71100-163	EDUCATIONAL ASSISTANTS	\$99,801.00	\$16,217.00		\$116,018.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$17,547.00	\$27,701.00		\$45,248.00
	TOTALS	\$117,348.00	\$43,918.00	\$0.00	\$161,266.00

COLA AND 2023 CARRYOVER FUNDS

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 COURT AMENDMENT

10-Oct-24

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$698,247.00	\$43,918.00		\$742,165.00
145-71100-163	EDUCATIONAL ASSITANTS	\$99,801.00	\$16,217.00		\$116,018.00
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT	\$17,547.00	\$27,701.00		\$45,248.00
	TOTALS	\$117,348.00	\$43,918.00	\$0.00	\$161,266.00
	COLA AND 2023 CARRYOVER FUNDS				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR



October 10, 2024

To: Johnson County Commission
c/o Sheila Caldwell

re: Library Board of Trustees Membership

Carol Camp's three-year term on the Library Board of Trustees has expired and we would like to nominate her for a second term.

Coy Lauer
Chairman, Board of Trustees

Cc: Linda Icenhour
Andrea Wright

JOHNSON COUNTY
DIRECTOR OF ACCOUNTS AND BUDGETS
QUARTER ENDING: AUGUST 31, 2024

FUND NUMBER	DESCRIPTION	BEGINNING CASH BALANCE		RECEIPTS FOR QTR		WARRANTS ISSUED		TRUSTEES COMMISSION		DEBT TRANSFERS		CREDIT TRANSFERS		ENDING CASH BALANCE		WARRANTS OUTSTANDING	
		01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24	01-Jul-24	31-Aug-24
101	COUNTY GENERAL	5,092,432.57		1,477,311.05		2,053,183.46		8,181.07		3,790.83		25,478.18		4,530,066.44		236,059.02	
115	LIBRARY	15,364.95		13,905.89		2,502.48		138.19		0.00		0.00		26,630.17		31,881.00	
116	SOLID WASTE	142,077.51		156,902.29		131,969.16		1,500.86		0.00		0.00		165,509.78		19,631.24	
117	HEALTH DEPARTMENT ARPA	105,064.45		0.00		29,465.87		0.00		0.00		0.00		75,598.58		3,825.87	
122	DRUG ENFORCEMENT	136,287.91		1,337.33		110.00		13.37		0.00		0.00		137,501.87		405.00	
127	AMERICAN RESCUE PLAN	426,924.23		0.00		0.00		0.00		0.00		711.84		427,636.07		0.00	
128	OTHER SPECIAL REVENUE FUND	186,278.75		76,439.48		20,867.50		0.00		0.00		0.00		241,850.73		0.00	
131	COUNTY ROAD	1,722,233.90		432,625.37		387,883.64		3,840.08		0.00		0.00		1,763,135.55		45,036.02	
141	GENERAL PURPOSE SCHOOL	5,695,221.01		5,575,239.58		2,458,431.91		9,241.00		52.50		0.00		8,802,735.18		503,101.61	
142	FEDERAL PROJECTS	421,790.30		648,157.40		176,799.01		0.00		0.00		0.00		893,148.69		120,848.66	
143	CENTRAL CAFETERIA	1,862,133.94		37,840.46		154,072.10		0.00		0.00		2,996.49		1,748,898.79		11,809.48	
145	HEAD START	24,401.84		50,855.65		59,091.76		0.00		0.00		0.00		16,165.63		10,782.76	
151	DEBT SERVICE	6,288,290.11		57,194.08		0.00		117.18		0.00		0.00		6,345,367.01		0.00	
171	GENERAL CAPITAL PROJECTS	1,556,165.35		8,862.70		20,629.15		41.36		0.00		0.00		1,544,357.54		0.00	
172	COMMUNITY DEVELOPMENT	594,306.92		24,032.50		837.15		0.00		0.00		0.00		617,502.27		6,979.85	
351	CITIES-SALES TAX	22.75		140,507.22		139,102.14		1,405.07		0.00		0.00		22.76		71,497.40	
362	DMRA AGENCY FUND	17,983.55		100,000.00		423.93		1,000.00		0.00		0.00		116,559.62		247.44	
	TOTALS	24,286,980.04		8,801,210.90		5,635,369.26		25,478.18		3,843.33		29,186.51		27,452,686.88		1,062,105.25	

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

101 GENERAL

Account	Description	Year-To-Date		AUGUST	
		Budget Estimate	Actual	Estimate Avg/Mth	Actual
REVENUES					
40110	CURRENT PROPERTY TAX	4,661,859.00	226.43	388,488.25	0.00
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	120,000.00	27,704.40	10,000.00	9,737.24
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	656.00	0.00	6.84
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	25,000.00	2,119.07	2,083.33	2,119.07
40140	INTEREST AND PENALTY	22,500.00	2,215.02	1,875.00	861.02
40150	PICK-UP TAXES	2,500.00	0.00	208.33	0.00
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	1,115.00	0.00	92.92	0.00
40163	PAYMENTS IN LIEU OF TAXES - OTHER	80,834.00	0.00	6,736.17	0.00
40210	LOCAL OPTION SALES TAX	550,000.00	51,116.72	45,833.33	51,116.72
40220	HOTEL/MOTEL TAX	120,000.00	8,652.19	10,000.00	8,652.19
40240	WHEEL TAX	156,056.00	13,842.45	13,004.67	13,842.45
40250	LITIGATION TAX - GENERAL	8,000.00	714.59	666.67	714.59
40260	LITIGATION TAX - SPECIAL PURPOSE	35,000.00	2,517.83	2,916.67	2,517.83
40266	LITIGATION TAX-JAIL, WRKSHSE, COURTHOUSE	12,500.00	1,095.84	1,041.67	1,095.84
40270	BUSINESS TAX	75,000.00	725.20	6,250.33	725.20
40275	MIXED DRINK TAX	2,500.00	340.00	208.33	340.00
40320	BANK EXCISE TAX	40,000.00	0.00	3,333.33	0.00
40330	WHOLESALE BEER TAX	60,000.00	4,267.50	5,000.00	4,267.50
41140	CABLE TV FRANCHISE	80,000.00	15,969.58	6,666.67	15,969.58
41510	BEER PERMITS	2,000.00	289.54	166.67	289.54
41590	OTHER PERMITS	500.00	0.00	41.67	0.00
42110	FINES	5,000.00	33.25	416.67	33.25
42130	GAME AND FISH FINES	500.00	0.00	41.67	0.00
42150	JAIL FEES	1,500.00	22.80	125.00	22.80
42180	DUI TREATMENT FINES	1,200.00	0.00	100.00	0.00
42190	DATA ENTRY FEE - CIRCUIT COURT	1,000.00	169.00	83.33	169.00
42191	COURTROOM SECURITY FEE	2,300.00	297.93	191.67	297.93
42220	OFFICERS COSTS	5,000.00	487.82	416.67	487.82
42240	DRUG CONTROL FINES	4,000.00	280.25	333.33	280.25
42241	DRUG COURT FEES	2,500.00	0.00	208.33	0.00
42310	FINES	8,000.00	380.43	666.67	380.43
42311	FINES FOR LITTERING (GENERAL SESS COURT)	100.00	0.00	8.33	0.00
42320	OFFICERS COSTS	12,500.00	1,055.28	1,041.67	1,055.28
42330	GAMES AND FISH FINES	300.00	0.00	25.00	0.00
42340	DRUG CONTROL FINES	5,000.00	166.24	416.67	166.24
42341	DRUG COURT FEES	4,000.00	0.00	333.33	0.00
42350	JAIL FEES	15,000.00	434.15	1,250.00	434.15
42380	DUI TREATMENT FINES	3,750.00	232.75	312.50	232.75
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	5,500.00	370.34	458.33	370.34
42391	COURTROOM SECURITY FEE	5,500.00	552.04	458.33	552.04
42520	OFFICERS COSTS	750.00	0.00	62.50	0.00
42530	DATA ENTRY FEE - CHANCERY COURT	1,500.00	144.25	125.00	144.25
42591	COURTROOM SECURITY FEE	200.00	9.50	16.67	9.50
42990	OTHER FINES, FORFEITURES, AND PENALTIES	1,000.00	105.00	83.33	105.00
43101	SELF-INSURANCE PREMIUMS/CONTRIBUTIONS	2,000.00	681.83	166.67	681.83
43190	OTHER GENERAL SERVICE CHARGES	5,000.00	254.01	416.67	254.01

Summary Financial Statement
 AUGUST 31, 2024

Fiscal Year Time lapse: 16.66

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mch	Actual	Percent Of Avg
101 GENERAL							
	REVENUES						
43310	AIRPORT FEES	5,000.00	2,061.62-	41.2	416.67	722.45-	173.4
43350	COPY FEES	2,500.00	33.00-	1.3	208.33	33.00-	15.8
43370	TELEPHONE COMMISSIONS	50,000.00	5,170.44-	10.3	4,166.67	5,170.44-	124.1
43380	VENDING MACHINE COLLECTIONS	400.00	0.00	0.0	33.33	0.00	0.0
43383	ADDIT'L FEES - TITLING AND REGISTRATION	20,400.00	1,665.00-	8.2	1,700.00	1,665.00-	97.9
43392	DATA PROCESSING FEE -REGISTER	7,000.00	927.81-	13.3	583.33	927.81-	159.1
43393	PROBATION FEES	200.00	3.80-	1.9	16.67	3.80-	22.8
43394	DATA PROCESSING FEE - SHERIFF	1,500.00	39.90-	2.7	125.00	39.90-	31.9
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	2,000.00	150.00-	7.5	166.67	150.00-	90.0
43396	DATA PROCESSING FEE - COUNTY CLERK	1,500.00	388.00-	25.9	125.00	388.00-	310.4
43399	VEHICLE REGISTRATION REINSTATEMENT	4,500.00	660.00-	14.7	375.00	660.00-	176.0
44110	INVESTMENT INCOME	375,000.00	54,171.13-	14.4	31,250.00	54,171.13-	173.3
44120	LEASE/RENTALS	2,500.00	0.00	0.0	208.33	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	1,500.00	140.00-	9.3	125.00	90.00-	72.0
44131	COMMISSARY SALES	50,000.00	13,803.06-	27.6	4,166.67	13,803.06-	331.3
44135	SALE OF GASOLINE	510,500.00	10,110.75-	2.0	42,541.67	10,110.75-	23.8
44160	RETIRES' INSURANCE PAYMENTS	10,000.00	688.96-	6.9	833.33	609.27-	73.1
44170	MISCELLANEOUS REFUNDS	17,075.00	19,265.16-	112.8	1,422.92	19,265.16-	1353.9
44530	SALE OF EQUIPMENT	0.00	11,417.84-	0.0	0.00	0.00	0.0
45510	COUNTY CLERK	250,000.00	20,206.61-	8.1	20,833.33	20,206.61-	97.0
45520	CIRCUIT COURT CLERK	55,000.00	11,583.61-	21.1	4,583.33	11,583.61-	252.7
45540	GENERAL SESSIONS COURT CLERK	120,000.00	12,395.95-	10.3	10,000.00	12,395.95-	124.0
45550	CLERK AND MASTER	55,000.00	4,537.71-	8.3	4,583.33	4,537.71-	99.0
45580	REGISTER	95,000.00	6,633.88-	7.0	7,916.67	6,633.68-	83.8
45590	SHERIFF	500.00	0.00	0.0	41.67	0.00	0.0
45610	TRUSTEE	300,000.00	25,478.18-	8.5	25,000.00	12,693.96-	50.8
46110	JUVENILE SERVICES PROGRAM	9,000.00	0.00	0.0	750.00	0.00	0.0
46120	AIRPORT MAINTENANCE PROGRAM	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46140	AGING PROGRAMS	47,690.00	0.00	0.0	3,974.17	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	16,800.00	0.00	0.0	1,400.00	0.00	0.0
46240	SCHOOL RESOURCE OFFICER GRANTS	450,000.00	0.00	0.0	37,500.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	5,000.00	0.00	0.0	416.67	0.00	0.0
46430	LITTER PROGRAM	44,200.00	0.00	0.0	3,683.33	0.00	0.0
46430	BEER TAX	20,000.00	0.00	0.0	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	20,000.00	1,760.65-	8.8	1,666.67	1,760.65-	105.6
46840	ALCOHOLIC BEVERAGE TAX	50,000.00	14,121.56-	28.2	4,166.67	14,121.56-	338.9
46851	STATE REVENUE SHARING -T.V.A.	570,000.00	0.00	0.0	47,500.00	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	10,000.00	872.16-	8.7	833.33	872.16-	104.7
46855	STATE SHARED SPORTS GAMING PRIVILEGE TAX	5,000.00	0.00	0.0	416.67	0.00	0.0
46915	CONTRACTED PRISONER BOARD	550,000.00	47,806.00-	8.7	45,833.33	47,806.00-	104.3
46960	REGISTRAR'S SALARY SUPPLEMENT	15,164.00	0.00	0.0	1,263.67	0.00	0.0
46990	OTHER STATE REVENUES	1,911,281.00	7,111.01-	0.4	159,273.33	7,111.01-	4.5
47180	COMMUNITY DEVELOPMENT	306,016.00	0.00	0.0	25,501.33	0.00	0.0
47235	HOMELAND SECURITY GRANTS	27,169.00	27,168.55-	100.0	2,264.08	27,168.55-	1200.0
47903	AMERICAN RESCUE PLAN ACT - HEALTH DEPT.	110,000.00	0.00	0.0	9,166.67	0.00	0.0
47905	AMERICAN RESCUE PLAN ACT - TOURISM	19,000.00	0.00	0.0	1,583.33	0.00	0.0

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

101 GENERAL

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47990	OTHER DIRECT FEDERAL REVENUE	75,000.00	1,000.00-	1.3	6,250.00	800.00-	12.8
48130	CONTRIBUTIONS	25,000.00	5,000.00-	20.0	2,083.33	0.00	0.0
48140	CONTRACTED SERVICES	48,000.00	800.00-	1.7	4,000.00	800.00-	20.0
48991	OPIOD SETTLEMENT FUNDS - PAST REMED	69,512.00	17,416.95-	25.1	5,792.67	17,416.95-	300.7
49951	DRIVER'S LICENSE CONVENIENCE FEES - C CK	5,000.00	824.00-	16.5	416.67	824.00-	197.8
	Total REVENUES	12,509,371.00	463,089.66-	3.7	1,042,447.62	412,474.65-	39.6

EXPENDITURES

51100	COUNTY COMMISSION	47,253.00-	6,349.58	13.4	3,937.75-	3,123.96	79.3
51210	BOARD OF EQUALIZATION	1,250.00-	0.00	0.0	104.17-	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	3,530.00-	96.50	2.7	294.17-	0.00	0.0
51300	COUNTY MAYOR/EXECUTIVE	162,947.00-	30,024.34	18.4	13,578.91-	13,653.77	100.6
51400	COUNTY ATTORNEY	46,000.00-	1,000.00	2.2	3,833.33-	500.00	13.0
51500	ELECTION COMMISSION	347,442.00-	50,387.92	14.5	28,953.51-	37,006.82	127.8
51600	REGISTER OF DEEDS	182,738.00-	24,399.89	13.4	15,228.19-	13,034.50	85.6
51800	COUNTY BUILDINGS	147,192.00-	24,202.75	16.4	12,265.99-	12,264.07	100.0
52100	ACCOUNTING AND BUDGETING	301,547.00-	64,015.61	21.2	25,128.94-	23,586.49	93.9
52200	PURCHASING	62,642.00-	10,278.52	16.4	5,220.17-	6,388.12	122.4
52300	PROPERTY ASSESSOR'S OFFICE	164,091.00-	30,668.86	18.7	13,674.25-	14,404.40	105.3
52310	REAPPRAISAL PROGRAM	131,826.00-	18,253.39	13.8	10,985.50-	9,000.84	81.9
52400	COUNTY TRUSTEE'S OFFICE	215,392.00-	51,303.51	23.8	17,949.93-	17,093.82	95.2
52500	COUNTY CLERK'S OFFICE	301,450.00-	51,390.70	17.0	25,120.83-	27,593.00	109.8
53100	CIRCUIT COURT	438,800.00-	95,533.20	21.8	36,566.68-	42,609.35	116.5
53300	GENERAL SESSIONS COURT	276,631.00-	13,252.96	4.8	23,052.58-	3,288.03	14.3
53400	CHANCERY COURT	214,327.00-	50,185.84	23.4	17,860.59-	14,995.48	84.0
53500	JUVENILE COURT	127,397.00-	23,874.21	18.7	10,616.41-	17,211.67	162.1
53920	COURTROOM SECURITY	8,000.00-	0.00	0.0	666.67-	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,202,203.00-	388,474.77	17.6	183,516.92-	213,662.30	116.4
54150	DRUG ENFORCEMENT	0.00	0.00	0.0	0.00	456.00-	0.0
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,500.00-	0.00	0.0	125.00-	0.00	0.0
54210	JAIL	1,768,513.00-	327,830.60	18.5	147,376.07-	169,337.29	114.9
54240	JUVENILE SERVICES	461,714.00-	77,830.35	16.9	38,476.17-	37,933.75	98.6
54260	COMMISSARY	50,000.00-	15,006.41	30.0	4,166.67-	8,288.20	198.9
54310	FIRE PREVENTION AND CONTROL	201,000.00-	9,600.00	4.8	16,750.00-	9,600.00	57.3
54410	CIVIL DEFENSE	125,066.00-	26,281.80	21.0	10,422.17-	18,294.23	175.5
54490	OTHER EMERGENCY MANAGEMENT	120,000.00-	0.00	0.0	10,000.00-	0.00	0.0
54510	INSPECTION AND REGULATION	28,551.00-	4,345.71	15.2	2,379.24-	2,612.65	109.8
54900	COUNTY CORONER/MEDICAL EXAMINER	8,337.00-	430.60	5.2	694.75-	215.30	31.0
54910	OTHER PUBLIC SAFETY	250,497.00-	15,881.75	6.3	20,874.75-	15,881.75	76.1
55110	LOCAL HEALTH CENTER	544,186.00-	30,164.22	5.5	45,348.84-	19,897.18	43.9
55120	RABIES AND ANIMAL CONTROL	4,000.00-	0.00	0.0	333.33-	0.00	0.0
55390	APPROPRIATION TO STATE	39,600.00-	0.00	0.0	3,300.00-	0.00	0.0
55710	SANITATION MANAGEMENT	0.00	26,547.15	0.0	0.00	15,868.56	0.0
56300	SENIOR CITIZENS ASSISTANCE	246,040.00-	38,379.24	15.6	20,503.33-	24,059.71	117.3

101 GENERAL

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
56500	LIBRARIES	0.00	12,914.69	0.0	0.00	7,798.71	0.0
56700	PARKS AND FAIR BOARDS	0.00	37,492.58	0.0	0.00	22,219.42	0.0
56900	OTHER SOCIAL, CULTURAL AND RECREATIONAL	37,500.00-	42,575.75	113.5	3,125.00-	25,192.61	806.2
57100	AGRICULTURAL EXTENSION SERVICE	141,170.00-	303.49	0.2	11,764.18-	303.49	2.6
57500	SOIL CONSERVATION	68,054.00-	13,630.74	20.0	5,671.17-	8,763.89	154.5
58110	TOURISM	41,500.00-	8,224.95	19.8	3,458.33-	6,881.95	199.0
58190	OTHER ECONOMIC AND COMMUNITY DEVELOPMENT	306,016.00-	0.00	0.0	25,501.34-	0.00	0.0
58220	AIRPORT	23,500.00-	47,005.56	200.0	1,958.34-	46,222.49	2360.3
58300	VETERAN'S SERVICES	49,525.00-	7,303.75	14.7	4,127.08-	4,375.78	106.0
58400	OTHER CHARGES	510,500.00-	25,907.85	5.1	42,541.67-	13,471.50	31.7
58600	EMPLOYEE BENEFITS	33,057.00-	3,619.84	11.0	2,754.75-	2,446.40	88.8
58833	AMERICAN RESCUE PLAN ACT - TOURISM	19,000.00-	3,477.27	18.3	1,583.33-	2,089.65	132.0
58900	MISCELLANEOUS	623,191.00-	381,968.77	61.3	51,932.59-	23,581.21	45.4
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	0.00	1,500.00	0.0	0.00	1,500.00	0.0
64000	LITTER AND TRASH COLLECTION	64,696.00-	12,511.51	19.3	5,391.35-	5,138.77	95.3
91130	PUBLIC SAFETY PROJECTS	1,200,000.00-	0.00	0.0	100,000.00-	0.00	0.0
91140	PUBLIC HEALTH AND WELFARE PROJECTS	110,000.00-	0.00	0.0	9,166.67-	0.00	0.0
99100	TRANSFERS OUT	50,000.00-	3,708.33	7.4	4,166.67-	1,822.11	43.7
Total EXPENDITURES		12,509,371.00-	2,108,135.46	16.9	1,042,447.68-	962,757.22	92.4
Total GENERAL		0.00	1,645,045.80	0.0	0.06-	550,282.57	7616.7

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

115 PUBLIC LIBRARY

Account Description

REVENUES

40210 LOCAL OPTON SALES TAX
43360 LIBRARY FEES
46990 OTHER STATE REVENUES
48130 CONTRIBUTIONS

Total REVENUES

EXPENDITURES

56500 LIBRARIES

Total EXPENDITURES

Total PUBLIC LIBRARY

* End of Report: JOHNSON CO ACCOUNTING *

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	AUGUST Actual	Percent Of Avg
40210	LOCAL OPTON SALES TAX	69,401.00	5,783.42	8.3	5,783.42	5,783.42	100.0
43360	LIBRARY FEES	9,000.00	1,349.10	15.0	750.00	753.30	100.4
46990	OTHER STATE REVENUES	0.00	1,526.78	0.0	0.00	1,526.78	0.0
48130	CONTRIBUTIONS	27,500.00	0.00	0.0	2,291.67	0.00	0.0
	Total REVENUES	105,901.00	8,659.30	8.2	8,825.09	8,063.50	91.4
EXPENDITURES							
56500	LIBRARIES	105,901.00	2,290.95	2.2	8,825.08	1,271.10	14.4
	Total EXPENDITURES	105,901.00	2,290.95	2.2	8,825.08	1,271.10	14.4
	Total PUBLIC LIBRARY	0.00	6,368.35	0.0	0.01	6,792.40	4000.0

116 SOLID WASTE/SANITATION

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43110	TIPPING FEES	907,500.00	76,208.73	8.4	75,625.00	67,880.75	89.6
44130	SALE OF MATERIALS AND SUPPLIES	20,000.00	3,583.75	17.9	1,666.67	985.00	59.1
46990	OTHER STATE REVENUES	12,500.00	3,346.07	26.8	1,041.67	3,346.07	321.2
	Total REVENUES	940,000.00	83,138.55	8.8	78,333.34	72,211.82	92.2
EXPENDITURES							
55710	SANITATION MANAGEMENT	903,209.00	111,471.46	12.3	75,267.40	59,492.64	79.0
	Total EXPENDITURES	903,209.00	111,471.46	12.3	75,267.40	59,492.64	79.0
	Total SOLID WASTE/SANITATION	36,791.00	28,332.91	77.0	3,065.94	12,719.18	414.9

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
 AUGUST 31, 2024
 Fiscal Year Time Lapse: 16.66

117 HEALTH DEPARTMENT

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mch	Actual	Percent Of Avg
---------	-------------	-----------------	---------------------	-------------------	------------------	--------	----------------

REVENUES

47903	AMERICAN RESCUE PLAN ACT - HEALTH DEPT.	365,673.33	0.00	0.0	30,472.78	0.00	0.0
	Total REVENUES	365,673.33	0.00	0.0	30,472.78	0.00	0.0

EXPENDITURES

58831	AMERICAN RESCUE PLAN ACT	443,479.45	0.00	0.0	36,956.62	0.00	0.0
	Total EXPENDITURES	443,479.45	0.00	0.0	36,956.62	0.00	0.0
	Total HEALTH DEPARTMENT	77,806.12	0.00	0.0	6,483.84	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

122 DRUG CONTROL

Account Description

REVENUES

42140 DRUG CONTROL FINES
 42240 DRUG CONTROL FINES
 42340 DRUG CONTROL FINES

Total REVENUES

EXPENDITURES

54150 DRUG ENFORCEMENT

Total EXPENDITURES

Total DRUG CONTROL

* End of Report: JOHNSON CO ACCOUNTING *

Account	Description	Year-To-Date		Percent Of Budget	AUGUST		Actual Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
42140	DRUG CONTROL FINES	5,000.00	294.50	5.9	416.67	294.50	70.7
42240	DRUG CONTROL FINES	4,000.00	280.25	7.0	333.33	280.25	84.1
42340	DRUG CONTROL FINES	4,500.00	166.26	3.7	375.00	166.26	44.3
	Total REVENUES	13,500.00	741.01	5.5	1,125.00	741.01	65.9
54150	DRUG ENFORCEMENT	43,000.00	1,435.37	3.3	3,583.33	563.41	15.7
	Total EXPENDITURES	43,000.00	1,435.37	3.3	3,583.33	563.41	15.7
	Total DRUG CONTROL	29,500.00	694.36	2.4	2,458.33	177.60	7.2

127 AMERICAN RESCUE PLAN FUNDS

Fiscal Year Time Lapse: 16.66

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44110	INVESTMENT INCOME	2,500.00	711.84	28.5	208.33	356.07	170.9
	Total REVENUES	2,500.00	711.84	28.5	208.33	356.07	170.9
EXPENDITURES							
91110	GENERAL ADMINISTRATION PROJECTS	145,000.00	0.00	0.0	12,083.33	0.00	0.0
91140	PUBLIC HEALTH AND WELFARE PROJECTS	75,000.00	0.00	0.0	6,250.00	0.00	0.0
91170	PUBLIC UTILITY PROJECTS	59,500.00	0.00	0.0	4,958.33	0.00	0.0
99100	TRANSFERS OUT	150,000.00	0.00	0.0	12,500.00	0.00	0.0
	Total EXPENDITURES	429,500.00	0.00	0.0	35,791.66	0.00	0.0
	Total AMERICAN RESCUE PLAN FUNDS	427,000.00	711.84	0.2	35,583.33	356.07	1.0

* End of Report: JOHNSON CO ACCOUNTING *

128 OTHER SPECIAL REVENUE FUND

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47904	AMERICAN RESCUE PLAN ACT - WITP	4,141,664.81	12,694.50	0.3	345,138.73	12,694.50	3.7
	Total REVENUES	4,141,664.81	12,694.50	0.3	345,138.73	12,694.50	3.7
EXPENDITURES							
58832	AMERICAN RESCUE PLAN ACT	4,370,821.04	0.00	0.0	364,235.08	0.00	0.0
	Total EXPENDITURES	4,370,821.04	0.00	0.0	364,235.08	0.00	0.0
	Total OTHER SPECIAL REVENUE FUND	229,156.23	12,694.50	5.5	19,096.35	12,694.50	66.5

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date		Percent Of Budget	AUGUST		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40240	WHEEL TAX	292,605.00	25,954.59	8.9	24,383.75	25,954.59	106.4
40280	MINERAL SEVERANCE TAX	2,000.00	0.00	0.0	166.67	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	2,147,803.00	188,906.57	8.8	178,983.58	188,906.57	105.5
46925	HYBRID/ELECTRIC VEHICLE REGISTRATION	17,770.00	2,012.28	11.3	1,480.83	2,012.28	135.9
46930	PETROLEUM SPECIAL TAX	14,000.00	991.00	7.1	1,266.67	991.00	84.9
47990	OTHER DIRECT FEDERAL REVENUE	20,000.00	0.00	0.0	1,666.67	0.00	0.0
48130	CONTRIBUTIONS	58,610.00	0.00	0.0	4,884.17	0.00	0.0
	Total REVENUES	2,552,788.00	217,864.44	8.5	212,732.34	217,864.44	102.4
EXPENDITURES							
61000	ADMINISTRATION	312,953.00	55,109.32	17.6	26,079.42	29,878.53	114.6
62000	HIGHWAY AND BRIDGE MAINTENANCE	1,578,249.00	282,941.69	17.9	131,520.75	158,547.20	120.5
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	368,500.00	52,467.91	14.2	30,708.34	35,496.61	115.6
65000	OTHER CHARGES	85,947.00	45,704.23	53.2	7,162.24	3,655.62	51.0
66000	EMPLOYEE BENEFITS	68,638.00	64,785.18	94.4	5,719.83	332.18	5.8
68000	CAPITAL OUTLAY	138,501.00	1,206,730.25	871.3	11,541.75	1,206,730.25	455.3
	Total EXPENDITURES	2,552,788.00	1,707,738.58	66.9	212,732.33	1,434,640.39	674.4
	Total HIGHWAY/PUBLIC WORKS	0.00	1,489,874.14	0.0	0.01	1,216,775.95	9500.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement AUGUST 31, 2024 Fiscal Year Time Lapse: 16.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			AUGUST		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	2,455,483.00	119,277.00	0.0	204,623.58	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	75,000.00	14,592.40	19.5	6,250.00	5,128.77	82.1
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	411.69	0.0	0.00	6.25	0.0
40130	CTR CLK/CLK & MASTER COLLECTIONS-PR YR	20,000.00	1,606.76	8.0	1,666.67	1,606.76	96.4
40140	INTEREST AND PENALTY	20,000.00	1,183.02	5.9	1,666.67	453.86	27.2
40163	PAYMENTS IN LIEU OF TAXES - OTHER	42,576.00	0.00	0.0	3,548.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	1,275,000.00	131,231.76	10.3	106,250.00	131,231.76	123.5
40275	MIXED DRINK TAX	0.00	340.00	0.0	0.00	340.00	0.0
40320	BANK EXCISE TAX	20,000.00	0.00	0.0	1,666.67	0.00	0.0
41110	MARRIAGE LICENSES	1,000.00	85.50	8.6	83.33	85.50	102.6
41590	OTHER PERMITS	4,000.00	614.50	15.4	333.33	614.50	184.4
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	5,124.30	0.0	0.00	614.50	0.0
43581	COMMUNITY SERVICE FEES - CHILDREN	75,000.00	10,491.50	14.0	6,250.00	9,560.50	153.0
44160	RETIREES' INSURANCE PAYMENTS	5,000.00	84.98	1.7	416.67	57.94	13.9
44170	MISCELLANEOUS REFUNDS	1,000.00	5,011.90	501.2	83.33	1,024.90	1229.9
44530	SALE OF EQUIPMENT	0.00	5,039.00	0.0	0.00	3,138.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	7,394.74	0.0	0.00	654.74	0.0
46510	TENNESSEE INVESTMENT IN STUDENTS	41,028,177.00	3,797,467.36	9.3	3,419,014.75	3,797,467.36	111.1
46515	EARLY CHILDHOOD EDUCATION	207,599.00	24,449.37	11.8	17,299.92	0.00	0.0
46520	SCHOOL FOOD SERVICE	12,000.00	0.00	0.0	1,000.00	0.00	0.0
46590	OTHER STATE EDUCATION FUNDS	100,000.00	103,998.00	104.0	8,333.33	103,998.00	1248.0
46610	CAREER LADDER PROGRAM	30,000.00	0.00	0.0	2,500.00	0.00	0.0
46790	OTHER VOCATIONAL	25,000.00	11,692.75	46.8	2,083.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	0.00	661.32	0.0	0.00	661.32	0.0
47990	OTHER DIRECT FEDERAL REVENUE	56,500.00	0.00	0.0	4,708.33	0.00	0.0
49800	TRANSFERS IN	73,347.00	0.00	0.0	6,112.25	0.00	0.0
Total REVENUES		45,526,682.00	4,121,361.58	9.1	3,793,890.16	4,058,904.46	107.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	31,004,462.00	792,234.59	2.6	2,583,705.16	774,690.67	30.0
71150	ALTERNATIVE INSTRUCTION PROGRAM	249,289.00	21,443.20	8.6	20,774.08	21,443.20	103.2
71200	SPECIAL EDUCATION PROGRAM	2,029,646.00	131,806.34	6.5	169,137.19	131,528.33	77.8
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	1,259,774.00	186,125.69	14.8	104,981.20	147,967.47	140.9
72110	ATTENDANCE	0.00	1,407.89	0.0	0.00	1,407.89	0.0
72120	HEALTH SERVICES	357,934.00	35,355.41	9.9	29,827.83	31,454.42	105.5
72130	OTHER STUDENT SUPPORT	836,779.00	65,647.08	7.8	69,731.61	63,492.72	91.1
72210	REGULAR INSTRUCTION PROGRAM	902,286.00	158,675.98	17.6	75,190.49	117,312.99	156.0
72220	SPECIAL EDUCATION PROGRAM	238,097.00	44,883.97	18.9	19,841.43	27,977.97	141.0
72230	CAREER AND TECHNICAL EDUCATION PROGRAM	124,141.00	18,186.13	14.6	10,345.09	9,287.59	89.8
72250	TECHNOLOGY	500,445.00	34,914.55	7.0	41,703.75	22,880.62	54.9
72310	BOARD OF EDUCATION	775,756.00	16,928.84	2.2	64,646.33	6,880.65	10.6
72320	OFFICE OF THE SUPERINTENDENT	296,012.00	66,560.21	22.5	24,667.65	42,986.75	174.3
72410	OFFICE OF THE PRINCIPAL	1,610,964.00	196,091.86	12.2	134,247.00	144,848.94	107.9
72510	FISCAL SERVICES	195,428.00	28,440.90	14.6	16,285.66	15,279.36	93.8

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

141 GENERAL PURPOSE SCHOOL

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72520	SUPERVISOR/DIRECTOR	84,140.00-	12,076.67	14.4	7,011.65-	6,590.49	94.0
72610	OPERATION OF PLANT	2,380,715.00-	307,670.72	12.9	198,392.91-	180,086.59	90.8
72620	MAINTENANCE OF PLANT	556,009.00-	83,625.59	15.0	46,334.06-	45,667.96	98.6
72710	TRANSPORTATION	1,208,200.00-	108,449.26	9.0	100,683.33-	83,177.39	82.6
72810	CENTRAL AND OTHER	0.00	16,138.26	0.0	0.00	8,515.83	0.0
73100	FOOD SERVICE	137,321.00-	19,468.75	14.2	11,443.43-	10,593.12	92.6
73300	COMMUNITY SERVICES	189,380.00-	54,922.17	29.0	15,781.68-	28,076.60	177.9
73400	EARLY CHILDHOOD EDUCATION	213,250.00-	23,944.05	11.2	17,770.85-	19,134.90	107.7
76100	REGULAR CAPITAL OUTLAY	112,500.00-	0.00	0.0	9,375.00-	0.00	0.0
82330	EDUCATION	264,154.00-	0.00	0.0	22,012.83-	0.00	0.0
Total EXPENDITURES		45,526,682.00-	2,424,998.11	5.3	3,793,890.21-	1,941,282.45	51.2
Total GENERAL PURPOSE SCHOOL		0.00	1,696,363.47-	0.0	0.05-	2,117,622.01-	4020.0

* End. of Report: JOHNSON CO ACCOUNTING *

142 SCHOOL FEDERAL PROJECTS

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44180	EXPENDITURE CREDITS	0.36	8,050.00	611.11	0.03	8,050.00	3333.3
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	53,067.00	0.00	0.0	4,422.25	0.00	0.0
47141	TITLE I GRANTS TO LOCAL EDUC AGENCIES	1,232,976.51	6,037.09	0.5	102,748.04	0.00	0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,673,862.94	0.00	0.0	139,488.58	0.00	0.0
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	35,448.71	0.00	0.0	2,954.06	0.00	0.0
47148	RURAL EDUCATION	68,314.00	0.00	0.0	5,692.83	0.00	0.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	208,053.30	0.00	0.0	17,337.78	0.00	0.0
47307	CORONAVIRUS RELIEF FUNDS - ESSER 2.0	35,873.19	0.00	0.0	2,989.43	0.00	0.0
47309	AMERICAN RESCUE PLAN	209.96	0.00	0.0	17.50	0.00	0.0
47401	CARES ACT ESSER 3.0	0.17	0.00	0.0	0.01	0.00	0.0
47404	AMERICAN RESCUE PLAN FUNDS	7,288.02	0.94	0.0	607.34	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	35,523.06	86.74	0.2	2,960.26	0.00	0.0
Total REVENUES		3,350,617.22	1,925.52	0.1	279,218.11	8,050.00	2.9

EXPENDITURES							
		Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
71100	REGULAR INSTRUCTION PROGRAM	1,113,389.17	90,130.93	8.1	92,782.43	82,630.93	89.1
71200	SPECIAL EDUCATION PROGRAM	1,197,951.97	38,296.26	3.2	99,829.32	38,296.26	38.4
71300	CAREER AND TECHNICAL EDUCATION PROGRAM	34,467.00	0.00	0.0	2,872.25	0.00	0.0
72120	HEALTH SERVICES	30,747.23	2,253.29	7.3	2,562.26	2,253.29	87.9
72130	OTHER STUDENT SUPPORT	40,556.77	1,635.48	4.0	3,379.73	1,045.58	30.9
72210	REGULAR INSTRUCTION PROGRAM	364,237.55	23,558.85	6.5	30,353.13	19,088.27	62.9
72220	SPECIAL EDUCATION PROGRAM	26,695.22	0.00	0.0	2,224.62	0.00	0.0
72250	TECHNOLOGY	31,965.38	1,610.00	5.0	2,663.78	1,610.00	60.4
72510	FISCAL SERVICES	361.19	0.00	0.0	30.10	0.00	0.0
72710	TRANSPORTATION	454,696.83	12,185.05	2.7	37,891.42	12,185.05	32.2
99100	TRANSFERS OUT	55,548.91	0.00	0.0	4,629.06	0.00	0.0
Total EXPENDITURES		3,350,617.22	169,669.86	5.1	279,218.10	157,109.38	56.3
Total SCHOOL FEDERAL PROJECTS		0.00	171,595.38	0.0	0.01	165,159.38	3800.0

* End of Report: JOHNSON CO ACCOUNTING *

143 CENTRAL CAFETERIA

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	92,000.00	0.00	0.0	7,666.67	0.00	0.0
43525	A LA CARTE SALES	90,000.00	0.00	0.0	7,500.00	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	3,085.07	0.0	0.00	3,085.07	0.0
44110	INVESTMENT INCOME	56,000.00	2,996.49	5.4	4,666.67	1,466.04	31.4
47111	USDA SCHOOL LUNCH PROGRAM	942,738.00	0.00	0.0	78,561.50	0.00	0.0
47112	USDA - COMMODITIES	117,262.00	0.00	0.0	9,771.83	0.00	0.0
47113	BREAKFAST	380,000.00	0.00	0.0	31,666.67	0.00	0.0
47114	USDA - OTHER	75,000.00	0.00	0.0	6,250.00	0.00	0.0
	Total REVENUES	1,753,000.00	6,081.56	0.3	146,083.34	4,551.11	3.1
EXPENDITURES							
73100	FOOD SERVICE	1,753,000.00	214,017.85	12.2	146,083.33	176,159.13	120.6
	Total EXPENDITURES	1,753,000.00	214,017.85	12.2	146,083.33	176,159.13	120.6
	Total CENTRAL CAFETERIA	0.00	207,936.29	0.0	0.01	171,608.02	200.0

* End of Report: JOHNSON CO ACCOUNTING *

145 OTHER EDUCATION SPECIAL REVENUE

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43542	CONTRACT FOR INSTRUCT SERV W/OTHER LEA'S	698,247.00	50,855.55	7.3	58,187.25	39,633.49	68.1
	Total REVENUES	698,247.00	50,855.55	7.3	58,187.25	39,633.49	68.1
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	494,737.00	36,130.95	7.3	41,228.08	33,201.95	80.5
72110	ATTENDANCE	80,836.00	250.00	0.3	6,736.33	0.00	0.0
72120	HEALTH SERVICES	28,836.00	1,697.23	5.9	2,402.99	1,667.98	69.4
72210	REGULAR INSTRUCTION PROGRAM	93,838.00	13,473.18	14.4	7,819.84	6,809.04	87.1
	Total EXPENDITURES	698,247.00	51,551.36	7.4	58,187.24	41,678.97	71.6
	Total OTHER EDUCATION SPECIAL REVENUE	0.00	695.81	0.0	0.01	2,045.48	4800.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
 AUGUST 31, 2024
 Fiscal Year Time Lapse: 16.66

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date		AUGUST	
		Budget Estimate	Actual	Estimate Avg/Mth	Actual
REVENUES					
40110	CURRENT PROPERTY TAX	462,627.00	22,47	38,552.25	0.00
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	25,000.00	2,749.27-	2,083.33	966.27-
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	77.53-	0.00	1.16-
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	5,000.00	302.72-	416.67	302.72-
40140	INTEREST AND PENALTY	5,000.00	222.88-	416.67	85.51-
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	200.00	0.00	16.67	0.00
40163	PAYMENTS IN LIEU OF TAXES - OTHER	8,022.00	0.00	668.50	0.00
40210	LOCAL OPTION SALES TAX	30,000.00	2,500.00-	2,500.00	2,500.00-
40240	WHEEL TAX	292,605.00	25,954.59-	24,383.75	25,954.59-
40320	BANK EXCISE TAX	4,000.00	0.00	333.33	0.00
46852	STATE REV SHARING - TELECOMMUNICATIONS	1,500.00	124.59-	125.00	124.59-
48130	CONTRIBUTIONS	264,154.00	0.00	22,012.83	0.00
Total REVENUES		1,098,108.00	31,909.11-	91,509.00	29,934.84-
EXPENDITURES					
82110	GENERAL GOVERNMENT	306,000.00-	0.00	25,500.00-	0.00
82130	EDUCATION	660,000.00-	0.00	55,000.00-	0.00
82210	GENERAL GOVERNMENT	41,358.00-	0.00	3,446.50-	0.00
82230	EDUCATION	7,986.00-	0.00	665.50-	0.00
82310	GENERAL GOVERNMENT	15,000.00-	117.18	1,250.00-	49.13
Total EXPENDITURES		1,030,344.00-	117.18	85,862.00-	49.13
Total GENERAL DEBT SERVICE		67,764.00	31,791.93-	5,647.00	29,885.71-
					529.2

* End of Report: JOHNSON CO ACCOUNTING *

171 GENERAL CAPITAL PROJECTS

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	284,694.00	13.83	0.0	23,724.50	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	10,000.00	1,691.93	16.9	833.33	594.72	71.4
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	47.58	0.0	0.00	0.65	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,500.00	186.30	7.5	208.33	186.30	89.4
40140	INTEREST AND PENALTY	2,000.00	137.08	6.9	166.67	52.61	31.6
40161	PAYMENTS IN LIEU OF TAXES - T. V. A.	100.00	0.00	0.0	8.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	4,936.00	0.00	0.0	411.33	0.00	0.0
40240	WHEEL TAX	39,014.00	3,460.62	8.9	3,251.17	3,460.62	106.4
40320	BANK EXCISE TAX	2,500.00	0.00	0.0	208.33	0.00	0.0
46852	STATE REV SHARING - TELECOMMUNICATIONS	900.00	76.68	8.5	75.00	76.68	102.2
47170	APPALACHIAN REGIONAL COMMISSION	394,569.00	0.00	0.0	32,880.75	0.00	0.0
49800	TRANSFERS IN	608,506.00	0.00	0.0	50,708.83	0.00	0.0
Total REVENUES		1,349,719.00	5,586.36	0.4	112,476.57	4,371.58	3.9
EXPENDITURES							
91110	GENERAL ADMINISTRATION PROJECTS	57,200.00	41.36	0.1	4,766.67	14.82	0.3
91140	PUBLIC HEALTH AND WELFARE PROJECTS	477,500.00	7,500.00	1.6	39,791.67	7,500.00	18.8
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	299,200.00	2,500.00	0.8	24,933.34	2,500.00	10.0
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	565,863.00	0.00	0.0	47,155.24	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	39,014.00	0.00	0.0	3,251.17	0.00	0.0
95100	CAPITAL PROJECTS DONATED TO SCHOOL DEPAR	185,566.00	0.00	0.0	15,463.83	0.00	0.0
99100	TRANSFERS OUT	58,610.00	0.00	0.0	4,884.17	0.00	0.0
Total EXPENDITURES		1,682,953.00	10,041.36	0.6	140,246.09	10,014.82	7.1
Total GENERAL CAPITAL PROJECTS		333,234.00	4,455.00	1.3	27,769.52	5,643.24	20.3

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44120	LEASE/RENTALS	147,195.00	24,032.50	16.3	12,266.25	12,016.25	98.0
	Total REVENUES	147,195.00	24,032.50	16.3	12,266.25	12,016.25	98.0
EXPENDITURES							
82110	GENERAL GOVERNMENT	105,556.00	0.00	0.0	8,796.33	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	20,700.00	837.15	4.0	1,725.00	453.61	26.3
	Total EXPENDITURES	126,256.00	837.15	0.7	10,521.33	453.61	4.3
	Total COMMUNITY DEVELOPMENT/INDUSTRI	20,939.00	23,195.35	110.8	1,744.92	11,562.64	662.6

* End of Report: JOHNSON CO ACCOUNTING *

351 CITIES - SALES TAX

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40210	LOCAL OPTION SALES TAX	1,000,000.00	72,242.80	7.2	83,333.33	72,242.80	86.7
	TOTAL REVENUES	1,000,000.00	72,242.80	7.2	83,333.33	72,242.80	86.7
EXPENDITURES							
58700	PAYMENTS TO CITIES	1,000,000.00	140,507.21	14.1	83,333.33	72,242.80	86.7
	TOTAL EXPENDITURES	1,000,000.00	140,507.21	14.1	83,333.33	72,242.80	86.7
	TOTAL CITIES - SALES TAX	0.00	68,264.41	0.0	0.00	0.00	0.0

* End of Report: JOHNSON CO ACCOUNTING *

Summary Financial Statement
AUGUST 31, 2024

Fiscal Year Time Lapse: 16.66

362 OTHER CUSTODIAL FUND

Account	Description	Budget Estimate	Year-To-Date Actual	Percent Of Budget	AUGUST Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46990	OTHER STATE REVENUES	40,866.00	0.00	0.0	3,405.50	0.00	0.0
48130	CONTRIBUTIONS	475,000.00	100,000.00	21.1	39,583.33	0.00	0.0
	Total REVENUES	515,866.00	100,000.00	19.4	42,988.83	0.00	0.0
EXPENDITURES							
56700	PARKS AND FAIR BOARDS	515,866.00	1,247.44	0.2	42,988.84	247.44	0.6
	Total EXPENDITURES	515,866.00	1,247.44	0.2	42,988.84	247.44	0.6
	Total OTHER CUSTODIAL FUND	0.00	98,752.56	0.0	0.01	247.44	4400.0

* End of Report: JOHNSON CO ACCOUNTING *



Doe Mountain Aviation Services, LLC

611 Airport Rd.

Mountain City, TN 37683

A lot of things are going on at the Airport during this time and I would like to defer my report until the 4th quarter report is due.

Thank you all for your support.

Dave Garris
Manager
Johnson County Airport

JOHNSON COUNTY HEALTH DEPARTMENT (JCHD)
QUARTERLY PROGRESS REPORT FOR FISCAL YEAR 2022-2023
October 8, 2024

**Quarterly Report
July-Sept 2024**

1. **BUDGET:**

No updates at this time.

2. **Staffing:**

JCHD is fully staffed with exception of continued recruitment for a full time Dentist and Dental Assistant. Call the JCHD at 727-9731 for more information about the position.

3. **Services & Programs:**

Health Department Services:

(No new updates prior to the flooding disaster at the end of September 2024, at which time we have reopened with limited services.)

During the July-Sept quarter, the Health Department continued to promote our services at as many local touchpoints and outreach events as possible. Services include Immunizations, Well Child Screenings, WIC, CHANT (Community Health Access and Navigation in TN) case management/home visiting service, Women's Health Services, STD Screening and Treatment, Communicable & Environmental Disease Services, Tobacco Cessation for Pregnant Women program, Birth/Death Certificates provided 5 days per week, and provision of Dental and Family Planning services one day per week.

During the July-Sept quarter, the Health Department planned for flu vaccinations in October both for the annual FightFluTN2024 effort (October 15, 2024) and our School-Located Vaccine Clinics.

ARP funds provided for renovations at the Health Department by the county and the state at a 25% county and 75% state matching structure: Architectural work progressed and construction got underway during the July-Sept quarter. Everything is operating on schedule and the Health Department would like to thank the county commission for your support on this project, and a special thanks to Russell Robinson for all of his hard work in the management of these funds.

Through it's membership on the Johnson County Health Council, JCHD staff took lead roles with local partners in organizing and participating in Healthy U Johnson County Health Fair. Services provided included Health Promotion and Wellness Education, Biometric screenings including lab and vision screenings, Vaccinations, Community Engagement and Back to School and Activities, and Community Resources. Twenty-six organizations provided services to 126 people in attendance.

At the end of the July-Sept quarter, JCHD shifted to a complete emergency response mode as a result of the flooding disaster at the end of September which is ongoing. JCHD local staff have provided tireless assistance to the Red Cross shelter and emergency management agencies from Sept. 27-Oct. 4, and reopened Oct. 7 with limited service and ongoing vaccine outreach efforts to responders and the public.

Johnson County Highway Department
196 Pleasant Valley Road
Mountain City, TN 37683

Jeff Wagner
Road Superintendent

Quarterly Report
July 2024-September 2024

Job Report

July 1, 2024-September 30, 2024

Reporting Period
7/1/2024 to 9/30/2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72298	7/2/2024	COLD SPRINGS RD	6218 - Repair Guard Rails		\$0.00	\$50.25
72299	7/3/2024	BILL JENKINS LN	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$99.33
72300	7/3/2024	WILSON LN	412 - Mudslide		\$0.00	\$110.94
72305	7/5/2024	RAINBOW RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$149.58
72306	7/5/2024	PINE ORCHARD RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$50.25
72304	7/5/2024	PRISON CAMP ROAD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$149.58
72303	7/5/2024	LAKE VIEW DR	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$99.33
72302	7/5/2024	SLABTOWN RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$99.33
72301	7/5/2024	GOOSE BRADLEY LN	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$99.33
72307	7/6/2024	BULLDOG RD	351 - Flood/Washouts		\$0.00	\$96.75
72308	7/7/2024	SUNDOWN RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$50.25
72310	7/8/2024	ACKERSON CREEK RD	328 - Replacement Of Existing Signs		\$0.00	\$52.55
72315	7/8/2024	Various roads	709 - Pick up Brush		\$0.00	\$345.00
72319	7/8/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$272.00
72318	7/8/2024	HUGGINS RD Skyline/stockpile	604 - Replacement of Pipe		\$263.52	\$429.13
72317	7/8/2024	RAGAN RD	314 - Pipe/Headwall Repair		\$0.00	\$109.50
72316	7/8/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$815.00
72314	7/8/2024	WILSON LN	412 - Mudslide		\$192.00	\$352.40
72313	7/8/2024	Shop	376 - Equipment Repair		\$0.00	\$557.90
72311	7/8/2024	COLD SPRINGS RD Wreck	6218 - Repair Guard Rails		\$0.00	\$283.20
72309	7/8/2024	Various roads	320 - Mowing		\$0.00	\$16.75
72312	7/8/2024	WILLENS GAP RD	1212 - Graded and Graveled		\$0.00	\$179.00
72325	7/9/2024	Quarry	918 - Load Trucks		\$0.00	\$146.63
72321	7/9/2024	HUGGINS RD	314 - Pipe/Headwall Repair		\$0.00	\$164.54
72328	7/9/2024	ANTIOCH RD	518 - Cut Road Shoulders Back		\$0.00	\$103.50

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72356	7/13/2024	SWIFT HOLLOW RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$107.40
72357	7/13/2024	PINE ORCHARD RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$55.85
72359	7/15/2024	Various roads	320 - Mowing		\$0.00	\$532.50
72365	7/15/2024	Various roads	716 - Spray Guardrails		\$0.00	\$408.00
72364	7/15/2024	Shop	376 - Equipment Repair		\$0.00	\$410.40
72363	7/15/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$351.10
72362	7/15/2024	Johnson Co Quarry	1005 - Push Dirt		\$0.00	\$182.50
72360	7/15/2024	CLYDE MILLER LN	314 - Pipe/Headwall Repair		\$0.00	\$365.00
72366	7/15/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$102.00
72358	7/15/2024	WILSON LN	412 - Mudslide		\$0.00	\$1,477.40
72361	7/15/2024	Johnson Co Quarry	918 - Load Trucks		\$0.00	\$195.50
72373	7/16/2024	R D CAMPBELL RD	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
72376	7/16/2024	Various roads	716 - Spray Guardrails		\$0.00	\$477.75
72377	7/16/2024	PLUMMER RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$102.38
72375	7/16/2024	A DAVIS LN	314 - Pipe/Headwall Repair		\$0.00	\$136.50
72374	7/16/2024	WILSON LN	812 - Sweep roads		\$0.00	\$73.00
72372	7/16/2024	NORRIS RD	310 - Ditching On Road R.O.W.		\$0.00	\$219.00
72371	7/16/2024	Johnson Co Quarry	1005 - Push Dirt		\$0.00	\$182.50
72370	7/16/2024	Various roads	320 - Mowing		\$0.00	\$532.50
72369	7/16/2024	Shop	376 - Equipment Repair		\$0.00	\$410.40
72367	7/16/2024	WILSON LN	412 - Mudslide		\$0.00	\$1,477.40
72368	7/16/2024	Johnson Co Quarry	918 - Load Trucks		\$0.00	\$195.50
72386	7/17/2024	ED MAIN RD	810 - Graded		\$0.00	\$58.65
72393	7/17/2024	CRACKERS NECK RD	310 - Ditching On Road R.O.W.		\$0.00	\$148.96
72392	7/17/2024	BERRY BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$74.48
72391	7/17/2024	PEDRO SHOUN LN	310 - Ditching On Road R.O.W.		\$0.00	\$37.24
72390	7/17/2024	SPRUCEY LN	310 - Ditching On Road R.O.W.		\$0.00	\$111.72
72389	7/17/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$682.50
72388	7/17/2024	ACRA CRETSINGER RD	1212 - Graded and Graveled		\$148.64	\$135.62
72387	7/17/2024	MCQUEEN GAP RD	310 - Ditching On Road R.O.W.		\$0.00	\$173.54

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72408	7/22/2024	WADDELL RD	1212 - Graded and Graveled		\$0.00	\$91.55
72407	7/22/2024	GEORGE HENRY DAY RD	1212 - Graded and Graveled		\$496.57	\$659.36
72413	7/22/2024	Associated Asphalt	1007 - Haul Material		\$4,771.51	\$73.00
72429	7/23/2024	DILLON RD	724 - Turn lights off		\$0.00	\$54.75
72427	7/23/2024	MORETZ RD	1314 - Tree & Debris Removal Wind Damage		\$0.00	\$54.75
72425	7/23/2024	OLD HWY 67	322 - Brush/Tree Cutting & Removal		\$0.00	\$260.22
72426	7/23/2024	DR TAYLOR LN	809 - Repair Cattle Guard		\$0.00	\$348.96
72420	7/23/2024	Various roads	320 - Mowing		\$0.00	\$715.00
72423	7/23/2024	Shop	376 - Equipment Repair		\$0.00	\$410.40
72421	7/23/2024	Various roads	301 - Pot Hole Patching		\$0.00	\$711.10
72419	7/23/2024	GEORGE HENRY DAY RD Stockpile	242 - New Pipe Construction		\$260.95	\$555.40
72418	7/23/2024	Various roads	1019 - Repair Shoulder		\$0.00	\$365.00
72422	7/23/2024	GEORGE HENRY DAY RD	810 - Graded		\$0.00	\$195.50
72424	7/23/2024	HARBIN HILL RD	518 - Cut Road Shoulders Back		\$0.00	\$867.40
72440	7/24/2024	DIVIDE ROAD	1314 - Tree & Debris Removal Wind Damage		\$0.00	\$28.67
72441	7/24/2024	JENKINS HOLLOW RD	1314 - Tree & Debris Removal Wind Damage		\$0.00	\$161.58
72439	7/24/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$495.00
72438	7/24/2024	GEORGE HENRY DAY RD Stockpile	242 - New Pipe Construction		\$319.43	\$763.00
72437	7/24/2024	Shop	376 - Equipment Repair		\$0.00	\$410.40
72435	7/24/2024	SUNDOWN RD	301 - Pot Hole Patching		\$0.00	\$533.60
72434	7/24/2024	DR TAYLOR LN	310 - Ditching On Road R.O.W.		\$0.00	\$111.72
72433	7/24/2024	STAGE RD	310 - Ditching On Road R.O.W.		\$0.00	\$148.96
72432	7/24/2024	KAY BROWN LN	310 - Ditching On Road R.O.W.		\$0.00	\$111.72
72431	7/24/2024	COWAN TOWN RD	310 - Ditching On Road R.O.W.		\$0.00	\$365.00
72436	7/24/2024	Various roads	320 - Mowing		\$0.00	\$537.50
72446	7/25/2024	FALL BRANCH RD	7512 - Tree Removal		\$0.00	\$54.75
72450	7/25/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$247.50
72449	7/25/2024	Various roads	325 - Brush Chipping		\$0.00	\$247.50
72442	7/25/2024	Various roads	320 - Mowing		\$0.00	\$537.50

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72478	7/31/2024	GEORGE HENRY DAY RD	310 - Ditching On Road R.O.W.		\$0.00	\$580.50
72477	7/31/2024	PLEASANT VALLEY RD	310 - Ditching On Road R.O.W.		\$0.00	\$111.72
72474	7/31/2024	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$365.00
72472	7/31/2024	Shop	376 - Equipment Repair		\$0.00	\$410.40
72471	7/31/2024	WILSON LN	301 - Pot Hole Patching		\$0.00	\$711.10
72470	7/31/2024	Various roads	320 - Mowing		\$0.00	\$715.00
72475	7/31/2024	SPRUCEY LN	310 - Ditching On Road R.O.W.		\$0.00	\$111.72
72481	8/1/2024	CRACKERS NECK RD	7512 - Tree Removal		\$0.00	\$53.25
72482	8/1/2024	DRY STONE BRANCH RD	7703 - Routine Road Kill		\$0.00	\$53.25
72483	8/2/2024	ELDRIDGE LN	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$105.33
72490	8/5/2024	GEORGE HENRY DAY RD	310 - Ditching On Road R.O.W.		\$0.00	\$130.25
72494	8/5/2024	NORMAN DUGGER RD	1212 - Graded and Graveled		\$0.00	\$147.75
72495	8/5/2024	LOCUST GAP RD	1212 - Graded and Graveled		\$0.00	\$232.63
72493	8/5/2024	DEWEY PAYNE RD	1212 - Graded and Graveled		\$0.00	\$121.88
72492	8/5/2024	KYTE HOLLOW RD	6205 - Move Equipment to/from Jobsite		\$0.00	\$176.90
72491	8/5/2024	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$231.00
72488	8/5/2024	KYTE HOLLOW RD	1019 - Repair Shoulder		\$0.00	\$186.20
72487	8/5/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$682.50
72486	8/5/2024	Various roads	301 - Pot Hole Patching		\$0.00	\$711.10
72495	8/5/2024	Various roads	320 - Mowing		\$0.00	\$532.50
72484	8/5/2024	Various roads	812 - Sweep roads		\$0.00	\$365.00
72489	8/5/2024	MOUNTAIN WYND DR	1019 - Repair Shoulder		\$164.39	\$186.20
72502	8/6/2024	Shop	-		\$0.00	\$0.00
72496	8/6/2024	Various roads	320 - Mowing		\$0.00	\$632.50
72507	8/6/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$614.25
72506	8/6/2024	KYTE HOLLOW RD	714 - Weed-Eating, Spraying		\$0.00	\$68.25
72505	8/6/2024	KYTE HOLLOW RD	1314 - Tree & Debris Removal/Wind Damage		\$0.00	\$58.65
72503	8/6/2024	Shop	807 - Work on Inventory		\$0.00	\$146.00
72501	8/6/2024	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$94.80
72500	8/6/2024	WILLENS GAP RD Stockpile	242 - New Pipe Construction		\$253.13	\$434.95

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72529	8/8/2024	WINTERS LN	1019 - Repair Shoulder		\$0.00	\$142.22
72528	8/8/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$213.33
72527	8/8/2024	Various roads	301 - Pot Hole Patching		\$0.00	\$355.55
72526	8/8/2024	NORMAN DUGGER RD	377 - Stockpiling/Handling Material		\$604.38	\$177.50
72525	8/8/2024	Various roads	320 - Mowing		\$0.00	\$715.00
72530	8/8/2024	MACK BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$231.00
72533	8/8/2024	Shop	376 - Equipment Repair		\$0.00	\$410.40
72539	8/9/2024	HARBIN HILL RD State Aid Maymead	712 - Supervising/Monitoring Jobs		\$0.00	\$54.75
72540	8/10/2024	CRACKERS NECK RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$58.65
72541	8/10/2024	SLABTOWN RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$58.65
72548	8/12/2024	SUNDOWN RD	377 - Stockpiling/Handling Material		\$4,554.48	\$365.00
72554	8/12/2024	PLEASANT VALLEY RD State Aid Maymead	712 - Supervising/Monitoring Jobs		\$0.00	\$118.63
72553	8/12/2024	HARBIN HILL RD State Aid Maymead	712 - Supervising/Monitoring Jobs		\$0.00	\$109.50
72550	8/12/2024	Shop	376 - Equipment Repair		\$0.00	\$210.60
72551	8/12/2024	MALCOM FRITTS LN	310 - Ditching On Road R.O.W.		\$0.00	\$223.44
72549	8/12/2024	Various roads	320 - Mowing		\$0.00	\$715.00
72546	8/12/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$533.16
72545	8/12/2024	Various roads	714 - Weed-Eating, Spraying		\$0.00	\$477.75
72544	8/12/2024	CROSS MOUNTAIN RD	325 - Brush Chipping		\$0.00	\$136.60
72543	8/12/2024	CRACKERS NECK RD	325 - Brush Chipping		\$0.00	\$68.25
72542	8/12/2024	NORMAN DUGGER RD 0.25	302 - Liquid Seal Surfacing/Resurfacing		\$388.29	\$809.92
72547	8/12/2024	SUNDOWN RD	310 - Ditching On Road R.O.W.		\$0.00	\$385.00
72552	8/12/2024	MALCOM FRITTS LN	1212 - Graded and Graveled		\$192.36	\$225.60
72558	8/13/2024	Various roads	320 - Mowing		\$0.00	\$715.00
72566	8/13/2024	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$109.50
72565	8/13/2024	SUNDOWN RD	377 - Stockpiling/Handling Material		\$1,281.63	\$146.00
72564	8/13/2024	MALCOM FRITTS LN	0 - Base Road		\$661.92	\$745.40
72583	8/13/2024	ROBE SHULL RD	6205 - Move Equipment to/from Jobsite		\$0.00	\$39.96

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72587	8/18/2024	SINK VALLEY RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$105.00
72596	8/19/2024	COPLEY BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$383.95
72588	8/19/2024	Various roads	320 - Mowing		\$0.00	\$715.00
72601	8/19/2024	MEADOWVIEW CHURCH RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$27.30
72602	8/19/2024	Shop	376 - Equipment Repair		\$0.00	\$287.28
72600	8/19/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$682.50
72599	8/19/2024	MCQUEEN RD	310 - Ditching On Road R.O.W.		\$0.00	\$192.50
72598	8/19/2024	WINCHESTER RD	310 - Ditching On Road R.O.W.		\$0.00	\$192.50
72597	8/19/2024	SINK VALLEY RD	310 - Ditching On Road R.O.W.		\$0.00	\$168.45
72595	8/19/2024	SUNDOWN RD	6205 - Move Equipment to/from Jobsite		\$0.00	\$220.87
72594	8/19/2024	LOCUST GAP RD	1212 - Graded and Graveled		\$0.00	\$277.75
72593	8/19/2024	BUNTONTOWN RD	301 - (Pot Hole Patching		\$0.00	\$142.22
72592	8/19/2024	SHOUNS MISSION LN	301 - Pot Hole Patching		\$0.00	\$142.22
72591	8/19/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$426.66
72589	8/19/2024	Various roads	104 - Pick Up Logs		\$0.00	\$182.50
72590	8/19/2024	Various roads	812 - Sweep roads		\$0.00	\$182.50
72606	8/20/2024	PEDRO SHOUN LN	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$106.72
72603	8/20/2024	Shop	376 - Equipment Repair		\$0.00	\$63.18
72604 0.77	8/20/2024	SUNDOWN RD	302 - Liquid Seal Surfacing/Resurfacing		\$374.01	\$1,807.16
72607	8/20/2024	Various roads	320 - Mowing		\$0.00	\$532.50
72608	8/20/2024	Various roads	310 - Ditching On Road R.O.W.		\$0.00	\$365.00
72609	8/20/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$682.50
72610	8/20/2024	MCQUEEN RD	310 - Ditching On Road R.O.W.		\$0.00	\$115.50
72611	8/20/2024	R D CAMPBELL RD	310 - Ditching On Road R.O.W.		\$0.00	\$77.00
72612	8/20/2024	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$192.50
72613	8/20/2024	Associated Apshalt	1007 - Haul Material		\$0.00	\$73.00
72605	8/20/2024	Various roads	6205 - Move Equipment to/from Jobsite		\$0.00	\$59.94
72619	8/21/2024	R D CAMPBELL RD	301 - Pot Hole Patching		\$0.00	\$355.55
72651	8/21/2024	RHEA LN	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$54.75
72625	8/21/2024	TESTER RD	810 - Graded		\$0.00	\$182.50

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72643 0.93	8/26/2024	EASTRIDGE RD	302 - Liquid Seal Surfacing/Resurfacing		\$2,470.65	\$2,392.56
72645	8/26/2024	Shop	376 - Equipment Repair		\$0.00	\$204.34
72646	8/26/2024	HARMON RD	310 - Ditching On Road R.O.W.		\$0.00	\$269.50
72647	8/26/2024	CLARENCE POTTER RD	310 - Ditching On Road R.O.W.		\$0.00	\$115.50
72657	8/27/2024	MCQUEEN RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$172.00
72660 0.12	8/27/2024	DEER RUN RD	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$482.88
72658	8/27/2024	CROSS MOUNTAIN RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$258.00
72656	8/27/2024	WALLACE RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$430.00
72655	8/27/2024	EASTRIDGE RD	302 - Liquid Seal Surfacing/Resurfacing		\$2,277.87	\$2,077.52
72654	8/27/2024	Various roads	320 - Mowing		\$0.00	\$355.00
72653	8/27/2024	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$115.50
72652	8/27/2024	JOE WALLACE RD	310 - Ditching On Road R.O.W.		\$0.00	\$269.50
72659	8/27/2024	Associated Asphalt	1007 - Haul Material		\$1,787.12	\$73.00
72664	8/28/2024	LIBERTY CHURCH RD	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$213.33
72669	8/28/2024	R DOWELL LN	322 - Brush/Tree Cutting & Removal		\$0.00	\$172.00
72674	8/28/2024	STAGE COACH LOOP	310 - Ditching On Road R.O.W.		\$0.00	\$115.50
72673	8/28/2024	RABBIT HOLLOW LN	310 - Ditching On Road R.O.W.		\$0.00	\$269.50
72672	8/28/2024	Shop	377 - Stockpiling/Handling Material		\$407.05	\$146.00
72671	8/28/2024	PRESERVE WAY	310 - Ditching On Road R.O.W.		\$0.00	\$219.00
72675	8/28/2024	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$360.00
72670	8/28/2024	R D CAMPBELL RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$688.00
72668	8/28/2024	TROUT RUN RD	310 - Ditching On Road R.O.W.		\$0.00	\$74.48
72667	8/28/2024	WATERS RD	310 - Ditching On Road R.O.W.		\$0.00	\$223.44
72665	8/28/2024	GROVER REECE RD	307 - Mud/Siltation Clean-Up		\$0.00	\$142.22
72663	8/28/2024	MOUNTAIN WYND DR	301 - Pot Hole Patching		\$0.00	\$355.55
72662	8/28/2024	Shop	376 - Equipment Repair		\$0.00	\$605.90
72661	8/28/2024	Various roads	320 - Mowing		\$0.00	\$360.00
72666	8/28/2024	EASTRIDGE RD	310 - Ditching On Road R.O.W.		\$0.00	\$74.48
72682	8/29/2024	Shop	377 - Stockpiling/Handling Material		\$1,080.69	\$183.55
72685	8/29/2024	Shop	112 - Wash Trucks and equipment		\$0.00	\$136.50

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72711	9/5/2024	Various roads	5102 - Polhoh Patch/Cold Mix(407)		\$0.00	\$549.60
72712	9/5/2024	PLEASANT VALLEY RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$978.70
72713	9/6/2024	DR TAYLOR LN	322 - Brush/Tree Cutting & Removal		\$0.00	\$978.70
72719	9/9/2024	Highway 421 N	10000 - LOAD ROCK		\$0.00	\$194.90
72723	9/9/2024	BRANCH RD	322 - Brush/Tree Cutting & Removal		\$0.00	\$830.00
72720	9/9/2024	PLEASANT VALLEY RD	104 - Pick Up Logs		\$0.00	\$219.00
72721	9/9/2024	Highway 421 N	377 - Stockpiling/Handling Material		\$1,253.70	\$146.00
72717	9/9/2024	DR TAYLOR LN	1019 - Repair Shoulder		\$0.00	\$113.37
72718	9/9/2024	Various roads	313 - Pipe & Inlet Clean-Out		\$0.00	\$264.53
72716	9/9/2024	Associated Asphalt	1007 - Haul Material		\$2,680.68	\$73.00
72715 0.99	9/9/2024	PLUMMER RD	302 - Liquid Seal Surfacing/Resurfacing		\$573.51	\$1,766.46
72714	9/9/2024	Shop	376 - Equipment Repair		\$0.00	\$388.10
72722	9/9/2024	PLEASANT VALLEY RD	1027 - FLAGGING		\$0.00	\$102.00
72727	9/10/2024	Shop	377 - Stockpiling/Handling Material		\$4,948.35	\$182.50
72732	9/10/2024		6205 - Move Equipment to/from Jobsite		\$0.00	\$19.98
72731	9/10/2024	Various roads	322 - Brush/Tree Cutting & Removal		\$0.00	\$1,037.50
72730	9/10/2024	Highway 421	10000 - LOAD ROCK		\$0.00	\$194.90
72728	9/10/2024	Thompson Truck Center	405 - Pick up Truck		\$0.00	\$182.50
72726	9/10/2024	Shop	376 - Equipment Repair		\$0.00	\$388.10
72725 0.09	9/10/2024	LADY LANE	302 - Liquid Seal Surfacing/Resurfacing		\$0.00	\$456.60
72724 0.33	9/10/2024	CRETSINGER RD	302 - Liquid Seal Surfacing/Resurfacing		\$420.63	\$1,187.16
72729	9/10/2024	WILLENS GAP RD	306 - Road Shoulder Maintenance		\$0.00	\$385.00
72736	9/11/2024	ATWOOD RD	301 - Pot Hole Patching		\$0.00	\$711.10
72742	9/11/2024	COWAN TOWN RD	310 - Ditching On Road R.O.W.		\$0.00	\$73.00
72741	9/11/2024	NORRIS RD	310 - Ditching On Road R.O.W.		\$0.00	\$292.00
72740	9/11/2024	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$360.00
72743	9/11/2024	MILLARD COOPER LN	310 - Ditching On Road R.O.W.		\$0.00	\$125.27
72739	9/11/2024	LADY LANE	7512 - Tree Removal		\$0.00	\$85.00
72735	9/11/2024	COPLEY BRANCH RD	310 - Ditching On Road R.O.W.		\$0.00	\$223.44
72734	9/11/2024	SINK VALLEY RD	310 - Ditching On Road R.O.W.		\$0.00	\$148.96

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72782	9/18/2024	DOOLEYS RIDGE RD	1212 - Graded and Graveled		\$167.28	\$38.50
72781	9/18/2024	CORNETT LN	1212 - Graded and Graveled		\$337.11	\$266.50
72778	9/18/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$182.50
72776	9/18/2024	STAR GAP RD	1212 - Graded and Graveled		\$333.03	\$277.75
72773	9/18/2024	Quarry	223 - Burn Brush Pile		\$0.00	\$255.50
72769	9/18/2024	Shop	376 - Equipment Repair		\$0.00	\$587.90
72772	9/18/2024	RED BRUSH RD	310 - Ditching On Road R.O.W.		\$0.00	\$411.53
72771	9/18/2024	GENE DRIVE	301 - Pot Hole Patching		\$0.00	\$355.55
72770	9/18/2024	ATWOOD RD	301 - Pot Hole Patching		\$0.00	\$355.55
72779	9/18/2024	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$256.50
72774	9/18/2024	ANTIOCH RD	7512 - Tree Removal		\$0.00	\$109.50
72787	9/19/2024	FOX HOLLOW RD	310 - Ditching On Road R.O.W.		\$0.00	\$74.48
72791	9/19/2024	FURNACE CREEK RD	30415 - Bridge Repairs		\$0.00	\$1,220.00
72790	9/19/2024	Various roads	301 - Pot Hole Patching		\$0.00	\$729.35
72788	9/19/2024	FURNACE CREEK RD	310 - Ditching On Road R.O.W.		\$0.00	\$39.08
72786	9/19/2024	RED BRUSH RD	310 - Ditching On Road R.O.W.		\$0.00	\$297.92
72785	9/19/2024	RED BRUSH RD	812 - Sweep roads		\$0.00	\$146.00
72784	9/19/2024	Johnson Co Quarry	223 - Burn Brush Pile		\$0.00	\$219.00
72783	9/19/2024	Shop	376 - Equipment Repair		\$0.00	\$783.40
72789	9/19/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$314.28
72792	9/20/2024	ORCHARD RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$54.75
72793	9/21/2024	SUGAR CREEK RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$105.83
72794	9/21/2024	STAGE RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$105.83
72801	9/23/2024	Various roads	5102 - Pothole Patch/Cold Mix(407)		\$0.00	\$192.50
72805	9/23/2024	FORGE RD	1314 - Tree & Debris RemovalWind Damage		\$0.00	\$105.33
72804	9/23/2024	Shop	376 - Equipment Repair		\$0.00	\$783.40
72803	9/23/2024	FURNACE CREEK RD	30415 - Bridge Repairs		\$0.00	\$1,220.00
72802	9/23/2024	Various roads	301 - Pot Hole Patching		\$0.00	\$711.10
72799	9/23/2024	Various roads	328 - Replacement Of Existing Signs		\$0.00	\$252.00
72798	9/23/2024	SUGAR CREEK RD	314 - Pipe/Headwall Repair		\$0.00	\$182.48

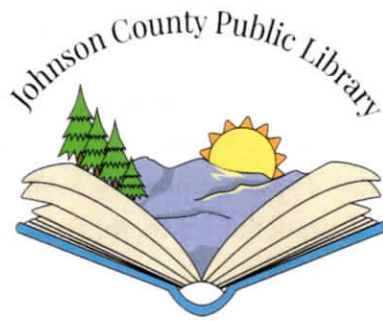
Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72842	9/26/2024	SLIMP BRANCH RD	218 - Flood and Wind Damage		\$0.00	\$94.91
Hurricane Helene						
72820	9/26/2024	LUMPKIN BRANCH RD	218 - Flood and Wind Damage		\$0.00	\$205.20
Hurricane Helene						
72902	9/26/2024	TAYLORS VALLEY RD	218 - Flood and Wind Damage		\$0.00	\$52.67
Hurricane Helene						
72828	9/26/2024	LUMPKIN BRANCH RD	218 - Flood and Wind Damage		\$0.00	\$351.75
Hurricane Helene						
72824	9/26/2024	GROVER REECE RD	218 - Flood and Wind Damage		\$332.18	\$77.00
Hurricane Helene						
72822	9/26/2024	MODOCK RD	218 - Flood and Wind Damage		\$2,421.82	\$1,412.11
Hurricane Helene						
72823	9/26/2024	Shop	218 - Flood and Wind Damage		\$0.00	\$177.50
Hurricane Helene						
72821	9/26/2024	LAUREL RD	218 - Flood and Wind Damage		\$949.56	\$237.16
Hurricane Helene						
72865	9/27/2024	CAMPBELL RD	218 - Flood and Wind Damage		\$0.00	\$137.50
Hurricane Helene						
72864	9/27/2024	CRACKERS NECK RD	218 - Flood and Wind Damage		\$0.00	\$133.13
Hurricane Helene						
72863	9/27/2024	AIRPORT RD	218 - Flood and Wind Damage		\$0.00	\$159.75
Hurricane Helene						
72862	9/27/2024	NOAH SNYDER RD	218 - Flood and Wind Damage		\$0.00	\$275.38
Hurricane Helene						
72861	9/27/2024	Shop	218 - Flood and Wind Damage		\$0.00	\$660.83
Hurricane Helene						
72857	9/27/2024	CRACKERS NECK RD	218 - Flood and Wind Damage		\$0.00	\$226.80
Hurricane Helene						
72852	9/27/2024	CARPENTER LN	218 - Flood and Wind Damage		\$0.00	\$252.00
Hurricane Helene						
72858	9/27/2024	LAUREL RD	218 - Flood and Wind Damage		\$0.00	\$189.00
Hurricane Helene						
72856	9/27/2024	MCEWEN RD	218 - Flood and Wind Damage		\$0.00	\$182.50
Hurricane Helene						
72855	9/27/2024	FALL BRANCH RD	218 - Flood and Wind Damage		\$0.00	\$182.50
Hurricane Helene						
72854	9/27/2024	ELLER RD	218 - Flood and Wind Damage		\$0.00	\$186.20
Hurricane Helene						
72853	9/27/2024	CROWDER ROAD	218 - Flood and Wind Damage		\$0.00	\$223.44
Hurricane Helene						
72860	9/27/2024	JIM WRIGHT RD	218 - Flood and Wind Damage		\$0.00	\$192.50
Hurricane Helene						
Wednesday, October 2, 2024						

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72826 Hurricane Helene	9/28/2024	Shop	218 - Flood and Wind Damage		\$0.00	\$734.32
72867 Hurricane Helene	9/28/2024	GATE HOLLOW RD	218 - Flood and Wind Damage		\$0.00	\$137.50
72868 Hurricane Helene	9/28/2024	CRACKERS NECK RD	218 - Flood and Wind Damage		\$0.00	\$280.58
72911 Hurricane Helene	9/29/2024	GREER RD	218 - Flood and Wind Damage		\$0.00	\$54.75
72885 Hurricane Helene	9/29/2024	RED BRUSH RD	218 - Flood and Wind Damage		\$0.00	\$68.75
72886 Hurricane Helene	9/29/2024	FOX HOLLOW RD	218 - Flood and Wind Damage		\$0.00	\$68.75
72887 Hurricane Helene	9/29/2024	DR TAYLOR LN	218 - Flood and Wind Damage		\$0.00	\$162.75
72888 Hurricane Helene	9/29/2024	MCELYEA RD	218 - Flood and Wind Damage		\$0.00	\$192.50
72912 Hurricane Helene	9/29/2024	WALLACE SETTLEMENT	218 - Flood and Wind Damage		\$0.00	\$36.50
72837 Hurricane Helene	9/29/2024	SUGAR CREEK RD	218 - Flood and Wind Damage		\$0.00	\$164.23
72884 Hurricane Helene	9/29/2024	HAWKINS RD	218 - Flood and Wind Damage		\$0.00	\$88.75
72910 Hurricane Helene	9/29/2024	BRUSHY FORK RD	218 - Flood and Wind Damage		\$0.00	\$100.38
72833 Hurricane Helene	9/29/2024	WILLENS GAP RD	218 - Flood and Wind Damage		\$0.00	\$171.63
72876	9/29/2024	FALL BRANCH RD	218 - Flood and Wind Damage		\$0.00	\$423.66
72877 Hurricane Helene	9/29/2024	JOHNSON HOLLOW RD	218 - Flood and Wind Damage		\$0.00	\$68.75
72839 Hurricane Helene	9/29/2024	WILLENS GAP RD	218 - Flood and Wind Damage		\$0.00	\$171.63
72874 Hurricane Helene	9/29/2024	MCEWEN RD	218 - Flood and Wind Damage		\$0.00	\$141.22
72883 Hurricane Helene	9/29/2024	DRY STONE BRANCH RD	218 - Flood and Wind Damage		\$0.00	\$261.25
72838	9/29/2024	DR TAYLOR LN	218 - Flood and Wind Damage		\$0.00	\$162.75
72836 Hurricane Helene	9/29/2024	GENTRY CREEK RD	218 - Flood and Wind Damage		\$0.00	\$568.17
72835 Hurricane Helene	9/29/2024	Shop	218 - Flood and Wind Damage		\$0.00	\$808.36

Wednesday, October 2, 2024

Job No	Date	Job Location	Activity Function Code-Description	Road Dist	Material	Labor
72891 Hurricane Helene	9/30/2024	WILLENS GAP RD	218 - Flood and Wind Damage		\$0.00	\$180.00
72890 Hurricane Helene	9/30/2024	JAKE WAGNER LN	218 - Flood and Wind Damage		\$1,603.10	\$374.13
72901 Hurricane Helene	9/30/2024	WATERS RD	218 - Flood and Wind Damage		\$0.00	\$68.75
Report Total					\$103,814.35	\$205,116.25
						\$74



October 10, 2024

To: Johnson County Commission
c/o Sheila Caldwell

re: Library Quarterly Report

The library continues to operate smoothly with no major issues. Hurricane Helene did not damage the library, but electricity, water, telephone service, and internet service was interrupted for various lengths of time. Internet service was restored on Sunday (9/29) and the library computers and wifi were heavily used the week after the storm passed.

Maggie Lewis has been appointed to serve the remainder of Andy Watts Board of Trustees term. Andy had to resign for health reasons. Maggie homeschools her children and brings a different viewpoint to the library.

Carol Camp's 3-year term on the Board of Trustees is expiring and a separate letter has been submitted requesting that she be appointed to a second 3-year term.

Amber Icenhour-Calderon created the library's new logo, and this is the first time it has been used for an official document. We think she did a great job.

There was an injury to library staff to report. Laura Hayworth was cleaning up a mess in a restroom and hit her head on the towel dispenser when she straightened up. She sustained a scalp laceration and a concussion. Fortunately, Laura was able to return to work within a few days. A workman's compensation claim is pending.

One of the most successful library programs is Dolly Parton's Imagination Library. The Imagination Library provides a free book each month to children from birth up to age 5. A child could have a library of 60 books by the time they start school.

How much does the Imagination Library cost and how is it funded? The program currently costs \$13 per child per year, and 556 Johnson County children (as of 9/13/24) are enrolled in the program, for a total cost of \$7228/year. This cost is shared 50/50 by the State and County.

Johnson County's portion is \$3614. Please understand that the number of children enrolled changes during the year as children are added, age out of the program, or move out of the area.

To help finance the program, the library holds an annual carnival and raffle. Items for the raffle are donated by individuals and businesses in Johnson County, and we couldn't put on the carnival without our many volunteers. These are popular events and can raise more than \$2000/year. Johnson County Bank, Elizabethton Federal Bank, and Farmers State Bank each donate \$1000/year for the Imagination Library.

Occasionally a family will move and not submit a change of address. When that happens, the undeliverable Imagination Library books are returned to the library to be given away (never sold!). Books have been donated to Niswonger Children's Hospital, given out at the Imagination Library carnival, and given out at the library. Other uses are being considered.

The library is considering hosting a seed bank in partnership with Grow Well Appalachia. Seeds will be donated, packaged, and given away to county residents. At the end of the growing season, new seeds will be collected by the growers and returned to the seed bank to start the cycle over again. Direct costs will be minimal (mostly packaging material), but the program will require significant volunteer labor.

The poetry contest was well received and the library Board of Trustees has decided to make this an annual event during National Poetry Month in April. Cash prizes for the last contest were donated by Johnson County Bank and it is anticipated that future cash prizes will also be donated.

Respectfully submitted,

Coy Lauer
Chairman, Board of Trustees

Cc: Linda Icenhour, Librarian
Audra Gerty, Town of Mountain City
Maggie Lewis, Library Board of Trustees
Andrea Wright, Library Board of Trustees
Carol Russom, Library Board of Trustees
Carol Camp, Library Board of Trustees
Wayne Parker, Library Board of Trustees
Janet Rhea Payne, Library Board of Trustees
Jennifer Breuer, Holston River Regional Library
Sarah Egan, Holston River Regional Library
Selena Harmon, Holston River Regional Library

SAFETY QUARTERLY REPORT

July – September 2024

A Safety Committee Meeting was held on September 12, 2024. The committee is engaged to prevent injuries to employees and reducing claims and the costs associated with them.

Mr. Tom Harris, the Senior Risk Control Representative from the Local Government Insurance Pool, presented the claims experienced by Johnson County followed by some discussion and also a summary of past claims that included worker's compensation and property claims.

On September 12, 2024, Mr. Harris conducted training sessions for the Johnson County Highway Department. Topics covered included Bucket Truck Safety, Forklift Training, Fall Protection and Workers Foot Protection Around Heavy Equipment.

Building Inspections were conducted at the Department of Human Services and also the Boot Factory Building.

Mr. Harris will continue to assist the county departments with the OSHA required training and building inspections.

Continue to complete monthly inspections for county owned buildings.

Submitted

By: Karen Manuel

Title VI and Americans with Disabilities Act (ADA)

Quarterly Meeting

July – September 2024

Continue to submit all Title VI Surveys and Compliance Reports to the State.

Continue to complete Title VI Training.

All required Title VI posters are kept posted in all county departments.

Continue to monitor all regulations for Title VI and ADA Compliance.

Submitted By: Karen Manuel, ADA & Title VI Secretary

Johnson County Solid Waste
Quarterly Report
July – September 2024

Continue to conduct daily transactions at the Transfer Station.

The Transfer Station is under construction for a while getting an upgrade.

To my knowledge we remain in compliance with the state at the Landfill and Transfer Station.

Submitted By:

Karen Manuel



JOHNSON COUNTY SCHOOLS

211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

John Hollaway, Chairman
Kimberly Kleine, Vice Chairman
Gary Matheson
Russell Robinson
Chad Greever

TO: County Commission

FROM: Dr. Mischelle Simcox, Director of Schools

DATE: October 10, 2024

RE: Report of the Director of Schools to the October 2024 session of the Johnson County Commission

Curriculum, Instruction and Technology

1. All Pre-K – 12th academic teachers continue to provide quality instruction to our students, and they continue to be supported by ongoing quality professional development that will impact student achievement.
2. Seniors are preparing to retake the ACT in November. For those choosing to re-take it (well over half the senior class) we are providing them with specific help based on their previous score.
3. RTI2 implementation is continuing to go well. Teachers and principals deserve to be commended for their commitment to implement this program so that the needs of struggling students will be met. We continue to provide ongoing training as new tools are provided to enhance our abilities to advance our students' learning.
4. We have had two of our monthly meetings with new teachers. We have several new teachers this year, and we are excited about their potential to help the students of Johnson County. We are also very excited that we have added a part time coach to work exclusively with our new teachers. The coach provides extra support to ensure they have a smoother start to their teaching career.
5. We will be using CASE benchmarks again this year. However, we will be giving one less administration based on teacher and student feedback. Students will be taking CASE benchmarks 2 times to give teachers a better understanding of progress of standards that will be assessed on TN Ready. We are part of a regional partnership comprised of over 25 districts, most of whom use the exact same benchmark. This helps us to gauge how our students are progressing compared to other districts in our area. It also provides our teachers the opportunity to share "what's working" with teachers from other districts.
6. Our schools had a wonderful week celebrating our Great Nation and its history during Freedom Week and especially on September 17th after Constitution Day.
7. High school and grades 6-8 testing will be online, while grades 2-5 will be paper/pencil for this year.
8. We are now part of a regional consortium of districts evaluating school readiness in our community. Our K teachers assessed all K students in August to evaluate their progress coming into school. We are looking at this data and will be sharing findings with our community stakeholders. We will be provided data with how well prepared our students are coming into Kindergarten compared to the first TN region.

School Safety

We are continuously evaluating our safety protocols and needs. We currently use the Raptor system as a way to lock down our schools and notify emergency personnel. We do have a call in a couple of weeks to review the CENTEGIX program to evaluate if this would be a better solution for our district.

School Nutrition Program

We are continuing to offer free breakfast and lunch meals to ALL enrolled Johnson County students through the Community Eligibility Provision (CEP)

Head Start and Pre K

Johnson County Head Start and Pre K have a total of 135 students enrolled. Head Start currently serves 10% of their enrollment as students with disabilities. All students are currently being screened in hearing, vision, speech, blood pressure, height and weight. Any student that failed any screening will have a follow up and treatment if needed.



Johnson County Senior Center

Senior Center 2024 Quarterly Report

During the months of July through September, the Johnson County Senior Center continued to serve its members through a wide range of activities, events, need-based programs, guest speakers, congregate meals, and community engagement opportunities.

Serving seniors from all areas of life, the senior center strives to provide excellent service with compassion to its ever-growing membership. Through a variety of opportunities – most of them free – the center seeks to uplift its members emotionally, mentally, physically, and socially.

From the late summer to early fall of this year, the center offered special events to encourage its members to socialize and form new friendships, as well as engage in fun activities which boosts overall mental and emotional health. Some of these events included: the Fourth of July party for members and the Let Freedom Ring Celebration for veterans in July, the special “Death on the Nile” movie showing, the annual Luau in early August, the National Hispanic Heritage Day celebration and the Golden Mile event at Ralph Stout Park.

With the goal of encouraging physical fitness in senior adults, the Golden Mile Event held in mid-September boasted almost 150 attendees. Of the seniors that attended the event, approximately 74 received gold medals for achieving the goal of walking one mile.

In addition to its monthly events, the senior center also works to meet the need of transportation in the county. Through its daily van service, Monday through Friday, the senior center van drives special routes to pick up local seniors and bring them to the center where they can enjoy a warm meal with other members, activities and special events (such as Bingo!), and even make essential stops on the way home (i.e. pharmacy, grocery store, etc.). The center’s van service will also take members to Walmart once a month for needed grocery and household items.

Typically scheduled throughout each month, the center also offers out of town trips to special locations, such as the Billy Graham Library in Charlotte, NC; the Christmas in July Festival in West Jefferson, NC; and the picnic at Valle Crucis Park and the Mast General Store shopping trip in late August.

Through the center’s volunteer-based transportation program MyRide Johnson County, the center can provide rides to local destinations for homebound seniors or those who can no longer transport themselves. Over the last three months, MyRide has proudly provided 158 rides to local seniors, totaling 3,368 miles.

During this quarter, the center has also provided approximately 6,659 meals to local seniors through the First Tennessee Human Resource Agency's (FTHRA) daily congregate and homebound meals.

Boasting a variety of classes throughout the week, the center held its first free health class on how to live a healthy lifestyle through a Biblical perspective – Journey to Wellbeing & Wholeness led by Dinah Welch – which was held Tuesday afternoons for over two months. This class proved to be a great success, and the center hopes to host it again in the coming year.

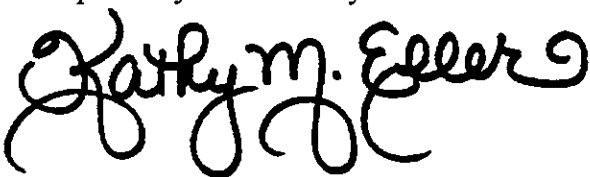
Sprinkled throughout the week, the center continues to host free classes for its members that encourage physical and mental wellness, such as Chair Yoga and Line Dancing, Silver Sneakers, the Quilting Bees and Improv Club, the Writing Club and Tuesday morning Bible Study, as well as daily access to billiards and the well-equipped exercise room. Once a month the center holds a special meal for local veterans called Veterans' Café which is often attended by veterans from all over the tri-cities.

As for the center's Advisory Board Meetings this quarter, the sessions included topics such as the Front Expansion Project's planning and bidding process, upcoming local trips and events which need Board participation, the Diamond Tours' Niagara Fall Trip in late September, and the three open positions at the senior center.

During this quarter, the senior center has been awaiting the start of its Front Expansion Project. The original start date (September 16) was delayed due to additional blueprint requests/changes. The senior center hopes to complete the project by summer 2025.

Ending September with approximately 1,724 members enrolled in the new MySeniorCenter database, the center continues to look forward to more growth, opportunities, and community outreach this coming year.

Respectfully submitted by:

A handwritten signature in black ink that reads "Kathy M. Eller". The signature is written in a cursive, flowing style with a large, decorative flourish at the end.

Kathy Motsinger-Eller

Director of the Johnson County Senior Center



Johnson County Senior Center

Senior Center 2024 Quarterly Visual Report



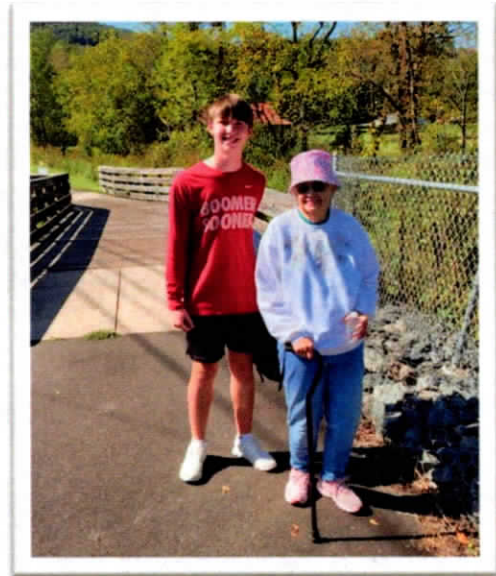
Senior Center Luau 6.9.24



Senior Center members pose with their loteria (bingo) cards during the National Hispanic Heritage Day Celebration 9.13.24.



Golden Mile Certificates for Oldest Golden Mile Participants and for the Over Achiever.



Senior Center member Shirlene Moffet walks the Golden Mile with her JCHS Student Athlete partner.



Seniors show off their medals from the Golden Mile Event 9.20.24

**Senior Center 2024
Quarterly Visual Report**



**Johnson County Senior Center
Van Drivers**



**Johnson County Senior Center
Shuttle Service**



**FTHRA Homebound
Emergency/Holiday Meals**



Writing Group enjoys meeting on veranda.



**Seniors show Longhorn Pride for JCHS
first home game.**



Lovable Ladies' Boat Trip 7.26.24.

**Senior Center 2024
Quarterly Visual Report**



**Line Dancing class led by
volunteer Melissa Callahan.**



**Senior Center members, Bill and Neva
Bradford, utilizing the exercise room.**



**Staff and volunteers pack to-go meals for
home deliveries in the aftermath of
Hurricane Helene.**



**Niagara Falls Trip 9.22-9.28
"The Floral Clock"**



**Niagara Falls Trip 9.22-9.28
"Casa Loma"**



**Niagara Falls Trip 9.22-9.28
"Peace Bridge"**

Trustee's M-T-D Cash Receipts, Disbursements And Balances - JULY 2024 Thru SEPTEMBER 2024
(A Minus Sign Denotes A Credit Balance)

Summary Of Assets	JULY		SEPTEMBER	
	Beginning Balance		Ending Balance	
11120 CASH ON HAND	1,200.00		429.00	
11130 CASH IN BANK	4,765,974.60		8,954,606.17	
11300 INVESTMENTS	21,912,843.01		21,971,687.68	
11405 ELECTRONIC PAYMENT FEES-RECEIVABLE	0.00		20,180.00-	
11410 ACCOUNTS RECEIVABLE-ACV	4,215.00		11,701.00	
14310 UNDISTRIBUTED WARRANTS	909.52-		184.53	
Total	26,683,323.09		30,918,428.38	

Patricia J. Crawford

**JOHNSON COUNTY
VETERAN'S AFFAIRS OFFICE**
222 West Main Street
Mountain City, Tennessee 37683
423.727.7929



September 30, 2024

THIRD QUARTER 2024

The following are the data points monitored.

For the Period: April 1, 2024 – June30, 2024	2nd Qtr	Change +/-	
- Johnson County veteran population: 1301	1301	NC	*
- Johnson County veterans served: 529	506	-69	*
- Total veterans registered: 737	711	+26	
- New veterans added: 23	37	+17	
- Total Monthly Compensation & Pension Payments: \$71,947.00	\$71,947.00	NC	**
- Annual Compensation & Pension Benefits: \$863,365.08	\$ 863,365.08	NC	**

NOTE: * Number provided by VA reports. ** Totals are updated by VA and loaded to our veteran management system. All others are provided by TDVS management program.

Areas identified for improvement status:

- To expand our outreach, I have prepared applications for submission to The American Legion and VFW for their certification. The applications will be submitted during the 4th Quarter.
- The updated computers and related equipment have been ordered. Installation is scheduled for late October or early November 2024.
- We continue to eliminate paper files. All new documents are being scanned into our veteran management system for storage. Bins have been ordered and the process of cleaning out the old files has begun. This project will be completed by the end of the 4th quarter.
- I attended the VA required Annual VA Certification Conference. The conference was held in Chattanooga, September 29 – October 2, 2024. As a result of the flood, Karen was not able to attend along with a number of VSOs in neighboring counties. TDVS is arranging an abbreviated certification conference for these VSO's. This conference was one of the best I have attended. Experts in all areas of benefit claims management brought clarity to the regulatory maze we VSO's must navigate daily. Most importantly, the presentation on the appeals process was most helpful and provides a good blueprint that should help better prepare our veteran's appeals. The very practical hints were excellent.

PROJECTS COMPLETED:

- We have added a project to develop a combined calendar to assist scheduling of appointments. We are also moving towards the requirement for our veterans to make appointments. This change will improve our ability to more effectively manage our time and improve service.
- Last, we experimented with the idea of providing a day where one of us takes all calls and walk-ins allowing the other VSO uninterrupted time to "catch-up" on the administrative duties and research

needed to process claims effectively. The test was successful so we will discuss if and how this can be implemented without disruption of service to our veterans.

- This decision was altered after discussion with several other offices who have made similar changes. It was determined that we should change our office hours to the following:

Office Hours: Monday – Thursday 8:00 AM – 4:00PM
 Closed for Lunch: 12:00 NOON – 12:30PM
 Friday Closed
 Appointments are Required

Karen will work her normal hours on Friday allowing her to balance her veteran and county duties. We can also serve the homeless or infirmed if needed on this day. This change will be implemented October 7, 2024. The schedule is posted on the entrance to the offices. Sheila Caldwell has updated the County website, and a press release will be sent to The Tomahawk and WCMT radio.

To facilitate this change, I have adjusted my work schedule to 11:00AM – 4:00PM, Monday – Thursday, off on Friday. I will be available during the lunch hour for any emergencies or random walk-ins. The change to require appointments should minimize interruptions when we are meeting with veterans. It will take some time for this change to be fully implemented. We want to minimize any anxiety for our older veterans.

- We are now paperless for new claims, scanning documents into our veteran management system.

Respectfully submitted,



Paul W. (Bill) Caldwell
Johnson County Veteran Services Officer

GET HELP WITH YOUR FEMA APPLICATION!

JOHNSON COUNTY COURTHOUSE

222 West Main Street | Mountain City, TN

FEMA Representatives will be available in front of the county courthouse to assist residents with their applications starting Friday, October 11, 2024

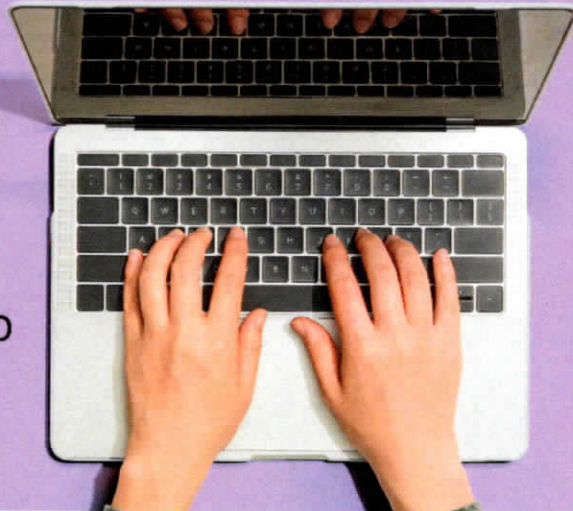
MONDAY - SATURDAYS

10:00AM UNTIL 5:00PM

SUNDAYS

12:00PM-5:00PM

Please click the link to download information you will need to bring with you to complete your application.



What You'll Need When You Apply:

- A current phone number where you can be contacted.
- Your address at the time of the disaster and the address where you are now staying.
- Your Social Security number.
- A general list of damage and losses. Banking information, if you choose direct deposit.
- If insured, the policy number or the agent and/or the company name.

If you have homeowners, renters or flood insurance, you should file a claim as soon as possible. FEMA cannot duplicate benefits for losses covered by insurance. If your policy does not cover all your disaster expenses, you may be eligible for federal assistance. For the latest information about Tennessee's recovery, visit fema.gov/disaster/4832.