

Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee
From: Larry Potter, Chairman
Date: January 16, 2025
Time: 6:00 p.m.
Location: Johnson County Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Public Comments
3. Approval of the Budget Committee meeting minutes: November 21, 2024
4. Approval of the following amendments: County General, Solid Waste, Highway, General Purpose School, Head Start (Calendar), General Capital Project ,Community Development and Other Capital Projects fund
5. Approve 2025 Head Start budget in the amount of \$706,284.00
6. Discussion/approve adjustment of meal allowances for travel effective January 17, 2025
7. Discussion/approval of master service agreement with IT Decisions for Johnson County Sheriff's Department and discussion of full-time Technology Specialist position
8. Discussion/approval of five-year back-up generator maintenance agreement at the Johnson County Jail
9. Acknowledgement of report of debt obligation – HEAL loan program
10. Any other matters which may duly come before the committee for official action