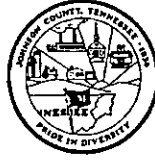


Johnson County
Director of Accounts & Budgets

211 North Church Street

Mountain City, TN 37683



To: Budget Committee

From: Larry Potter, Chairman

Date: March 20, 2025

Time: 6:00 p.m.

Location: Johnson County Courthouse Upper Courtroom

Budget Committee Members:

Jerry Gentry
Gina Meade
Huey Long
Fred Phipps
Larry Potter, Chairman
Russell Robinson, Director of Accounts and Budgets

Agenda:

1. Roll Call
2. Public Comments
3. Approval of the Budget Committee meeting minutes: February 20, 2025
4. Approval of the following amendments: County General, Drug Control, Highway, General Purpose School, Head Start (Calendar), General Capital Projects and Other Capital Projects Fund
5. Discussion/approval of installation of firewall protective software of \$2,032.87 and monthly hosting services of \$285.80 for the Johnson County Courthouse
6. Discussion/approval of hardware purchases for the following departments: Mayors' Office: \$1,557.00; Accounting Office: \$6,092.00; Trustee's Office: \$10,978.00; Circuit Court Clerks Office: \$9,220.25; Clerk and Masters Office: \$21,399.50 and Johnson County Highway Department: \$5,981.00 Total: \$55,227.75
7. Any other matters which may duly come before the committee for official action